

Town of Charlton



FY 2010 Annual Town Meeting Warrant
&
FY 2010 Town Budget Recommendation
of the Finance Committee

May 18, 2009

Welcome Town Meeting Members:

As this budget message is being prepared for FY2010, there are no easy words to describe what may be the beginning of a decline of Charlton's government services. Hard choices have been made and those choices might not be at the current level of service Charlton residents have come to rely upon. Over the next couple of years, maintaining essential services such as public health, public safety, education and safe transportation will be challenging.

For the first time in many years, words such as "recession" and phrases "like the depression" are being used by national economists and federal officials. Unemployment is at record highs and it is unclear whether the state and federal stimulus packages will result in a revived economy.

Over the last couple of years, Charlton has worked hard to continue to provide municipal services even though cuts were made. In FY09, elected officials lost their health insurance; a hardship for many; all department expense budgets were reduced by 15%; and managers tightened their belts and performed. The state reduced the FY09 budget by \$157,000 halfway through the year and a spending and hiring freeze was voted. Many departments received reductions to state funding that were channeled for stand alone programs such as library programs and community policing monies.

As we have been reading in the newspaper, the Governor, House and Senate are still debating final local aid amounts for cities and towns. Unfortunately, the amount of local aid is uncertain as we enter town meeting. The Board of Selectmen and Finance Committee have decided, in order to best serve you and provide a budget for July 1, 2009, to use the House 1 budget numbers, less \$183,528, which was to be funded from taxes not voted. The appropriations you are asked to vote on tonight are a "best case scenario" given the recent Senate recommendations. The Board of Selectmen and Finance Committee are prepared to reduce budget expenditures accordingly with any further reductions in state aid.

FY09 Budget Update

The FY09 balanced budget for the general fund was funded in the amount of \$20,100,024 at the ATM on May 19, 2008 and included another \$337,352 from the STMs for a total of \$20,437,376. \$403,000 of the total general operating budget was appropriated from the stabilization fund plus another \$205,876 from free cash. \$75,000 from Millennium Funds was transferred in a separate warrant article into and out of the stabilization fund for highway capital. The Town approved several large increases to its budget including: education- \$498,400; gas & diesel- \$113,000; special counsel-\$25,000; and town wide personnel wage increases of \$260,620. The Stabilization Fund balance is presently \$1,660,721.

The FY09 Revenue Forecast was developed from a conservative perspective by the Finance Team. It was foreseeable that the economy was in for some difficult times, but it was not anticipated that local aid would be cut in mid-year. Due to shortfalls in state revenues, the State has cut \$157,400 from its promised local aid contribution for FY09.

This year has also seen significant use of snow and ice services. Charlton was severely impacted by an ice storm on December 11, 2008. The town was 90% without power and some residents waited two weeks before power was restored. The tree damage was catastrophic, leaving some areas impassable for days. The Highway Department added 4 temporary staff to assist with debris removal. A State of Emergency was declared and Charlton expects to be refunded 75% of its costs by FEMA.

FY10 REVENUE AND EXPENDITURE FORECAST

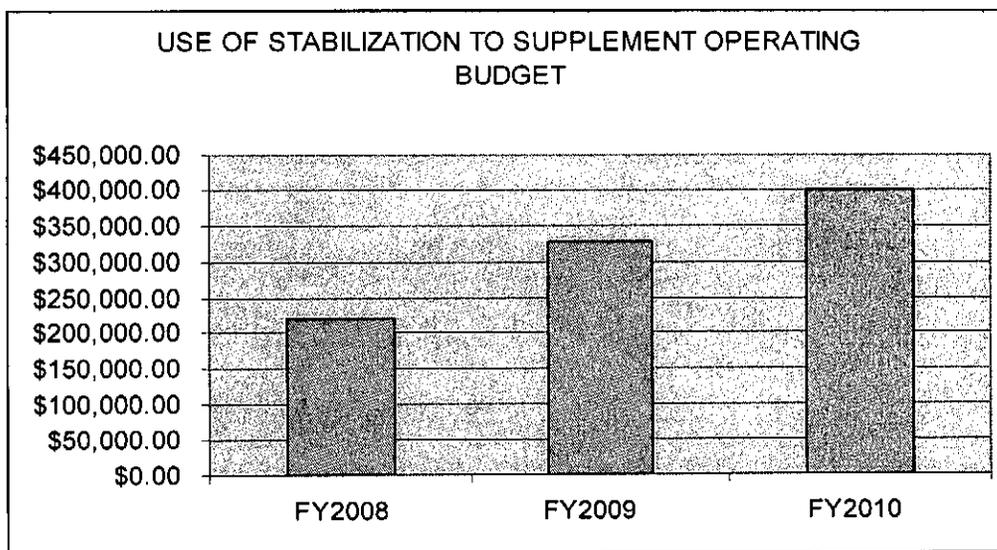
The Town's operating budget continues to contain a deficit mostly caused by: a drop in new growth and local receipts because of what is now being called an economic recession; continuing use of stabilization funds for the operating budget; reduced funding from the state; and a substantial increase in Charlton's school district assessment. The budget presented is a "budget in process" and is a continued reflection of lean fiscal conditions.

First, let's look at the revenue forecast for FY10. You will see for FY10 an amount of \$20,089,776 available for appropriation without the use of \$400,000 from the Stabilization Fund. Adding the \$400,000 brings the total for appropriation to \$20,489,776. There are several assumptions that make it difficult for the finance team to forecast a higher amount.

New Growth and Local Receipt estimates continue to be low due to concerns about the economy. Adding to last year's concern over the housing market plummeting; now long standing businesses are vanishing, and the stock market lost over thirty percent in the last year. Now many economists predict a market we've not encountered since the 1930's depression.

STABILIZATION FUNDS FOR OPERATING BUDGET

The Town utilized \$220,000 in FY08 and \$328,402 in FY09 from the General Stabilization Fund to supplement its revenue when funding its operating budget. The General Stabilization is a funding source that many towns use when cuts seem unbearable, but it only holds off the inevitable – either cut expenses or expand the budget. Operating budgets, generally, should be funded with stable recurring sources. As a result, the FY10 budget is now starting in a deficit of \$328,402. The Board of Selectmen and Finance Committee recommend utilizing \$400,000 of the \$1,660,721 balance from the General Stabilization Fund to supplement the operating budget. They recommend this amount in an effort to be fiscally conservative in case this recession lasts more than five years. The Water & Sewer Commission also voted to pay the water debt, in the amount of \$241,162, from the Water Stabilization Fund. This debt has been funded within the levy limit by the operating budget since 2003.



ONE TIME REVENUES

There have been several revenues that could be considered one-time that might have provided a false sense that the revenues were steadily increasing and might continue to do so. It has been mentioned that the budget is “padded” because of all the free cash we have. Let’s look at free cash and those large amounts that contributed to free cash and that have now come to an end.

Free Cash

- 7/1/2003 not certified because no balance sheet was submitted
- 7/1/2004 \$992,571.00 (This year is really two years in one)
- 7/1/2005 \$1,082,417.00 (One time revenues include prior years real estate- \$546,643 & Library Investment Income - \$46,000)
- 7/1/2006 \$852,883.00 (Pot Hole Money-\$192,000 and \$158,000 in Library Investment Income)
- 7/1/2007 \$538,529.00 (no significant large amount)
- 7/1/2008 \$1,149,887 (\$590,234 school assessment reduction; \$145,687 transfers from revolving funds; \$43,904 highway salaries; \$60,663 General Insurance; \$44,278 Reserve Fund; \$30,689 from MEMA for the 2005 flood)

REDUCED FUNDING FROM THE STATE

The Town of Charlton received a total of 16.4% (\$197,125) increase in State Aid from FY05 to FY06 and another 23% (\$376,188) in FY07; then in FY08 only 3% (\$51,026). In FY09, the town budgeted using \$1,790,692. Then, in January it was announced that Charlton’s state aid would be reduced by \$157,400. The proposed aid for FY10 is \$1,604,204 which is a reduction of (\$187,557). The Board of Selectmen and Finance Committee was conservative in that it did not include a projected \$183,528 from a meals and room tax that has not been voted into law. The FY10 budget forecast did not include those funds in the operating budget. Thus, the state aid is actually the House 1 budget less \$183,528.

State Aid	FY06	FY07	FY08	<input checked="" type="checkbox"/>	FY10
				FY09	
Lottery, Beano & Charity Games	1,278,640	1,585,440	1,615,256	1,615,256	1,270,202
Police Career Incentive	65,657	77,901	92,038	108,291	81,858
Veterans' Benefits	6,660	14,065	4,032	5,199	6,342
Exemptions: Vets, Blind and Surviving Spouses	12,969	13,157	30,019	32,119	33,089
Exemptions: Elderly	12,550	11,044	10,040	7,530	7,530
State Owned Land	5,841	5,125	5,727	6,144	6,135
Public Libraries (offset item)	14,760	15,507	16,153	16,153	15,521
Meals & Room Tax (Legislation not voted/ not added to total)					183,528
LOCAL STATE AID	1,397,077	1,722,239	1,773,265	1,790,692	1,420,677

EDUCATION

Education is important to the citizens of Town of Charlton. Last year, due to level funding of state aid, Charlton funded only the minimum assessment after years of enjoying a higher amount. School and town officials met and both agreed that funding above the minimum assessment would not be possible in FY10. The total education costs have increased \$592,873 from FY09. This amount includes Baypath and Norfolk Agricultural High School tuition and transportation.

Capital Purchases

Generally, Charlton has funded capital items from a 5 Year Capital Plan at Fall Special Town Meetings. Last year, it was the consensus of the Board of Selectmen and the Finance Committee to defer capital purchases to a later time- namely until January when more would be known about the economy and state aid. At the last Special Town Meeting you placed a large portion (\$937,811) of free cash in the general stabilization account without any capital spending. That has shown to be a wise move as we are requiring an unprecedented large supplement from the reserves to fund the upcoming operating budget. The Board of Selectmen and Finance Committee are requesting minimal capital purchases.

Summary

The FY10 Budget being presented to you tonight is a “best case scenario” prepared without a firm commitment from the State as to Charlton’s local aid. The Board of Selectmen and Finance Committee are committed to making any revisions required to ensure that spending is within any adjusted revenue losses. We thank the town officials and employees for their patience through this difficult process.

Annual Town Meeting of the Town of Charlton for the Fiscal Year 2010- Article List

- ARTICLE 1. ELECTION**
- ARTICLE 2. TOWN REPORTS**
- ARTICLE 3. NOTICE OF TOWN MEETINGS**
- ARTICLE 4. LITIGATION**
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- ARTICLE 6. SALE OF SURPLUS PROPERTY**
- ARTICLE 7. APPOINTMENT OF COMMITTEES AND FILLING OF VACANCIES**
- ARTICLE 8. GRANT APPLICATIONS**
- ARTICLE 9. WATER DEPARTMENT BUDGET (ENTERPRISE FUND)**
- ARTICLE 10. SEWER DEPARTMENT BUDGET (ENTERPRISE FUND)**
- ARTICLE 11. REAUTHORIZATION OF REVOLVING FUNDS**
- ARTICLE 12. APPROPRIATION OF FUNDS FOR UNPAID BILLS OF A PRIOR FISCAL YEAR**
- ARTICLE 13. GENERAL BYLAW AMENDMENT- ALTERNATE MEMBER FINANCE COMMITTEE**
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- ARTICLE 16. TRANSFER OF FUNDS TO AND FROM STABILIZATION FUND ACCOUNT**
- ARTICLE 17. INTER/INTRA DEPARTMENTAL TRANSFERS FOR FY09**
- ARTICLE 18. MEDICARE HEALTH BENEFITS FOR RETIREES, THEIR SPOUSES AND DEPENDENTS**
- ARTICLE 19. CAPITAL ITEMS AND RELATED CONTRACTS**
- ARTICLE 20. AMMENDMENT TO TOWN PERSONNEL BY-LAW CLASSIFICATION PLAN**
- ARTICLE 21. GENERAL BYLAW AMENDMENT- TOWN CLERK POSITION**

- ARTICLE 22. BOARD OF HEALTH**
- ARTICLE 23. TOWN CONVEYANCE OF TAX TAKING PARCEL ABUTTING HAGGERTY ROAD (STONEGATE ESTATES) TO HERITAGE PRESERVATION TRUST FOR OPEN SPACE**
- ARTICLE 24. SPECIAL LEGISLATION TO AUTHORIZE THE TOWN OF CHARLTON TO ACQUIRE, MANAGE, MAINTAIN AND REPAIR DAMS PRESENTLY IN PRIVATE OWNERSHIP, ASSESS BETTERMENTS FOR SAME, ETC.**
- ARTICLE 25. SEX OFFENDER RESIDENCY BYLAW REVISIONS**
- ARTICLE 26. REZONING REQUEST PETITION**
- ARTICLE 27. ACCEPTANCE OF LINDSEY LANE**
- ARTICLE 28. ACCEPTANCE OF CHELSIE WAY**



**Town of Charlton, Massachusetts
Annual Town Meeting
May 2, 2009**

To either of the Constables of the Town of Charlton:

In the County of Worcester,

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify the inhabitants of the **Town of Charlton** qualified to vote in elections to meet in the **Heritage School, Oxford Road** in said Charlton on **Saturday, May 2, 2009** at eight o'clock in the forenoon when the polls will be opened for the Annual Election of Officers; after action is taken on Article 1 of this warrant to meet again on **Monday, May 18, 2009** at seven o'clock in the evening at **Charlton Middle School, Oxford Road**, in said Charlton, for the purpose of taking action on the remaining articles listed on the warrant; that the polls for the Annual Election of officers on Saturday, May 2, 2009 will be closed at eight o'clock in the evening and that the remainder of this meeting on Monday, May 18, 2009 will be adjourned at eleven o'clock in the evening unless voted otherwise by the registered voters present, and that the articles in this warrant shall be deemed part of the Annual Town Meeting of the Town of Charlton for the Fiscal Year 2010.

ARTICLE 1. ELECTION

To choose two Selectmen for three years, one Assessor for three years, one Cemetery Commissioner for three years, one Cemetery Commissioner for two years, one Water and Sewer Commissioner for three years, one Planning Board Member for five years, one Recreation Commissioner for three years, one Board of Health Member for three years, one Board of Health Member for two years, two Trustees of the Free Public Library for three years, one Dudley-Charlton Regional School Committee Member for three years, one Dudley-Charlton Regional School Committee Member for one year, and one Southern Worcester County Regional School Committee Member for three years.

The following ballot question will appear on the ballot to be used for the election portion of the Annual Town Meeting on May 2, 2009:

QUESTION 1: (REFERENDUM QUESTION)

Shall the town vote to have its elected Town Clerk become an appointed official of the town?

Yes ___ No ___

SPONSOR: BOARD OF SELECTMEN

No motion required

ARTICLE 2. TOWN REPORTS

To see if the Town will vote to accept the reports of its officers for the past year, or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN

Motion: I move that the Town accept the reports of its officers for the past year as printed in the Annual Town Report.

RECOMMENDATION OF THE FINANCE COMMITTEE: N/A
RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.
Majority vote needed.

ARTICLE 3. NOTICE OF TOWN MEETINGS

To see if the Town will direct the Town Meeting to be warned during the ensuing years as follows: by posting attested copies of the Town Warrant calling the meeting at each of the Post Offices and posting like attested copies of the Warrant, one in Dexter Memorial Hall and one in the Charlton Municipal Offices (George C. McKinstry, III Building), in said Town seven days at least before the time of holding the Annual Town Meeting and fourteen days at least before the time of holding a Special Town Meeting, or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN

Motion: I move that Article 3 be accepted as printed.

RECOMMENDATION OF THE FINANCE COMMITTEE: N/A

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

Majority Vote Needed

ARTICLE 4. LITIGATION

To see what action the Town will take in relation to prosecuting and defending actions or suits for and against the Town, or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN

Motion: I move that Town Counsel be authorized to prosecute and defend actions for and against the Town.

RECOMMENDATION OF THE FINANCE COMMITTEE: N/A

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

Majority Vote Needed.

ARTICLE 5. SALE OF TAX TITLE LAND

To see if the Town will vote to authorize the Selectmen to sell by public sale or sales from time to time and convey by good and sufficient deed or deeds, in the name and on behalf of the Town and in accordance with the provisions of General Laws Chapter 40, Section 3, and Chapter 30B, Section 16 if otherwise applicable, severally or in groups of two or more, the lots, tracts, or parcels of land title to which was acquired by the Town by deed of any individual or organization or by deeds to it by the Treasurer of the Town pursuant to the provisions of General Laws, Chapter 60, Sections 79 and 80 or by foreclosure of tax lien pursuant to the provisions of General Laws, Chapter 60, Section 65, or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN

Motion: I move that Article 5 be accepted as printed.

RECOMMENDATION OF THE FINANCE COMMITTEE: FinCom approves this motion.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

Majority Vote Needed.

ARTICLE 6. SALE OF SURPLUS PROPERTY

To see if the Town will vote to authorize the Selectmen or their designee to sell or otherwise dispose of surplus or obsolete personal property of the Town (a) after first having advertised the same for sale in a daily newspaper of general circulation in the town at least seven (7) days before the date of such sale and by posting a notice thereof in the Charlton Municipal Offices (George C. McKinstry, III Building), or (b) where the estimated net value is \$5,000.00 or more by following the procedures required by Mass General Laws, Chapter 30B, Section 15, or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN

Motion: I move that Article 6 be accepted as printed.

RECOMMENDATION OF THE FINANCE COMMITTEE: FinCom approves this motion.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

Majority Vote Needed.

ARTICLE 7. APPOINTMENT OF COMMITTEES AND FILLING OF VACANCIES

To see if the Town will authorize the Selectmen to appoint any committee or committees for the ensuing year and fill any vacancies that may occur on said committees, or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN

Motion: I move that Article 7 be accepted as printed.

RECOMMENDATION OF THE FINANCE COMMITTEE: N/A

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

Majority Vote Needed.

ARTICLE 8. GRANT APPLICATIONS

To see if the Town will vote to authorize the Board of Selectmen to apply for any state and federal grant programs that become available and expend any monies received, or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN

Motion: I move that Article 8 be accepted as printed.

RECOMMENDATION OF THE FINANCE COMMITTEE: FinCom approves this motion.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

Majority Vote Needed.

ARTICLE 9. WATER DEPARTMENT BUDGET (ENTERPRISE FUND)

To see if the Town will vote to raise by taxation, borrow or transfer from available funds and appropriate to the Water Enterprise Fund, such sums of money as may be necessary, together with revenue from Water Department operations, to defray the expenses of the Water Department for the fiscal year beginning July 1, 2009, or take any action relative thereto or thereon.

SPONSOR: WATER & SEWER COMMISSION

Motion: I move that the following sums be appropriated to the FY 2010 Water Department Enterprise Fund Account, to be expended under the direction of the Water and Sewer Commissioners for the respective purposes set forth in the first

column below, each item being considered a separate appropriation:

SALARIES & WAGES	\$ 12,300.00
ENGINEERING & CONSULTING	\$ 15,000.00
MAINTENANCE & EQUIPMENT	\$ 25,000.00
LEGAL	\$ 20,000.00
LOAN ADMIN. FEES	\$ 4,486.00
WATER DEBT- PRINCIPAL	\$ 193,961.00
WATER DEBT- INTEREST	\$ 47,201.00
TOTAL	\$ 317,948.00

and that the aforementioned \$317,948.00 be transferred from the following, respective accounts in the following, respective amounts to said Enterprise Fund for such purposes:

WATER RETAINED EARNINGS ACCOUNT	\$ 76,786.00
WATER STABILIZATION ACCOUNT	\$ 241,162.00

**RECOMMENDATION OF THE FINANCE COMMITTEE: FinCom approves this motion.
RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.
2/3rds Vote Needed.**

ARTICLE 10. SEWER DEPARTMENT BUDGET (ENTERPRISE FUND)

To see if the Town will vote to raise by taxation, borrow or transfer from available funds and appropriate to the Sewer Enterprise Fund, such sums of money as may be necessary, together with revenue from Sewer Department operations, to defray the expenses of the Sewer Department for the fiscal year beginning July 1, 2009, or take any action relative thereto or thereon.

SPONSOR: WATER & SEWER COMMISSION

Motion: I move that the following sums be appropriated to the FY 2010 Sewer Department Enterprise Fund Account to be expended for the respective purposes set forth in the first column under the direction of the Water and Sewer Commissioners, each item being considered a separate appropriation:

SALARIES	\$ 66,000.00
MAINTENANCE & EQUIPMENT	\$ 810,434.00
LEGAL	\$ 15,000.00
LOAN ADMIN FEES	\$ 14,274.00
GROUP INSURANCE	\$ 11,530.00
FICA	\$ 1,200.00
PENSION	\$ 7,900.00
ENGINEERING	\$ 25,000.00
OLD LINE DECOMMISSION	\$ 7,800.00
CAPITAL AND REPLACEMENT	\$ 162,650.00
DEBT PRINCIPAL	\$ 716,603.00
DEBT INTEREST	\$ 233,913.00
CWRMP	\$ 35,832.00
METERS	\$ 87,500.00
TOTAL	\$ 2,195,636.00

and that the \$2,195,636.00 be funded as follows:

FROM SEWER DEPARTMENT ENTERPRISE REVENUES	\$ 870,338.00
TRANSFER FROM FUND BALANCE ACCOUNT FOR FUTURE DEBT	\$ 90,000.00
TRANSFER FROM SEWER RETAINED EARNINGS	\$ 374,782.00
FROM BETTERMENTS	\$ 374,091.00
TO BE RAISED BY TAXATION [I.E., GENERAL FUND SUBSIDY]	\$ 486,425.00

TOTAL \$ 2,195,636.00

RECOMMENDATION OF THE FINANCE COMMITTEE: FinCom approves this motion.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

Majority Vote Needed.

ARTICLE 11. REAUTHORIZATION OF REVOLVING FUNDS

To see if the Town, upon recommendation of the Board of Selectmen, will vote, as authorized by Mass. General Laws Chapter 44, Section 53E ½, to reestablish the following Revolving Funds, and to authorize the official, commission, board or committee specified in the first column below to expend funds from the specified account, without further appropriation, provided that the amount to be expended from such account in the fiscal year commencing this coming July 1 shall not exceed the amount set forth in the fourth column unless an additional amount or amounts are recommended by both the Board of Selectmen and the Finance Committee:

Department	Revenue	Purpose	Amount
WIRE INSPECTOR REVOLVING FUND	Fees charged for the Wire Inspector's services	Wire Inspector's fee per inspection. Unencumbered balance at the end of the fiscal year reverts to general fund	\$20,000.00
GAS INSPECTOR REVOLVING FUND	Fees charged for the Gas Inspector's services	Gas Inspector's fee per inspection. Unencumbered balance at the end of the fiscal year reverts to general fund	\$15,000.00
PLUMBING INSPECTOR REVOLVING FUND	Fees charged for the Plumbing Inspector's services	Plumbing Inspector's fee per inspection, Unencumbered balance at the end of the fiscal year reverts to general fund.	\$15,000.00
CEMETERY COMMISSION REVOLVING FUND	Interment fee equal to cost of grave opening	Grave opening fee. Unencumbered balance at the end of the fiscal year in excess of \$5,000.00 reverts to the general fund	\$25,000.00
RECREATION COMMISSION REVOLVING FUND	Fees charged to individuals participating in a program, donations and gifts, private sponsorship of a program and fees charged for the use of Recreation facilities	Funds will be used in direct support of the listed programs for the following items: supplies for the programs, contractual services required to present a program, administrative expenses required to run the program, repair of equipment used in a program and the repair and maintenance of facilities used for a program	\$15,000.00
HAZARDOUS WASTE REVOLVING FUND	Fees charged for Hazardous waste coordinator services and supplies	Payments for Hazardous Waste Coordinator and for replacement supplies	\$15,000.00
PLANNING BOARD REVOLVING FUND	Fees for engineering review and other consultants	Payments to engineers and other consultants. Unencumbered balance at the end of the fiscal year in excess of \$20,000. reverts to general fund.	\$20,000.00

RECYCLING REVOLVING FUND	Fees from sales of rain barrels and/or compost units	Purchase additional rain barrels and/or compost bins. Unencumbered balance at the end of the fiscal year in excess of \$1,000. reverts to general fund.	\$1,000.00
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; or take any action relative thereto or thereon.

SPONSOR: VARIOUS OFFICIALS, BOARDS, COMMISSIONS AND COMMITTEES

Motion: I move that Article 11 be accepted as printed.

RECOMMENDATION OF THE FINANCE COMMITTEE: FinCom approves this motion.

Majority Vote Needed.

**RECOMMENDATION OF BOARD OF SELECTMEN AS REQUIRED BY G.L. C. 44, SEC. 53 E
½: BOS approves this motion.**

**ARTICLE 12. APPROPRIATION OF FUNDS FOR UNPAID BILLS OF A PRIOR
FISCAL YEAR**

To see if the Town will vote to raise by taxation, transfer or borrow and appropriate a sum or sums to Accounts to be specified at the town meeting for payment of one or more prior fiscal year's bills not paid due to an insufficiency of appropriation or for any other reason, or take any action relative thereto or thereon.

SPONSOR: VARIOUS TOWN DEPARTMENTS AND OFFICIALS

Motion: I move that consideration of Article 12 be postponed indefinitely.

RECOMMENDATION OF THE FINANCE COMMITTEE: FinCom approves this motion.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

Majority Vote Needed.

**ARTICLE 13. GENERAL BYLAW AMENDMENT- ALTERNATE MEMBER FINANCE
COMMITTEE**

To see if the Town will vote to amend its General Bylaws, Article VIII, by adding at the end of the present text of same the following:

“In addition to the aforementioned, seven, regular members of the Finance Committee, the Moderator shall appoint at each annual town meeting a registered voter of the Town as an alternate member for a term of one year. Such alternate member shall hold no other appointed, nor any elected, town office, nor be employed by the Town. In the event of a vacancy in such alternate member position the Moderator shall appoint another person meeting all of the foregoing requirements for the remainder of the unexpired term. The alternate member is expected to attend Committee meetings regularly. In the event that one of the regular members does not attend a meeting, or recuses herself or himself from voting due to a possible conflict of interest, the alternate member may be counted for purposes of determining a quorum and may vote on any matter, such vote to have the same weight as that of any regular member.”

; or take any action relative thereto or thereon.

SPONSOR: FINANCE COMMITTEE

Motion: I move that Article 13 be accepted as printed.

RECOMMENDATION OF THE FINANCE COMMITTEE: FinCom approves this motion.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

Majority Vote Needed.

ARTICLE 14. TOWN BUDGET

To see if the Town will vote to raise, borrow or transfer and appropriate such sums of money as may be necessary to defray the expenses of the fiscal year beginning July 1, 2009, and, as provided by General Laws, Chapter 41, Section 108, to fix the salaries and compensation of all elected officers of the Town as set forth in the budget voted under this Article or as separately voted by the Town under other articles of the Warrant for this meeting, or take any action relative thereto or thereon.

SPONSOR: FINANCE COMMITTEE

Motion: I move: (a) that the amounts of money set forth in the columns headed FY 2010 FinCom Recommendation and rows headed for departmental totals for Personnel and Expenses, in the report prepared and voted by the Finance Committee for recommendation at the Annual Town Meeting on May 18, 2009 entitled {‘Town of Charlton Article 14, FY 2010 Town Budget, Recommendation of the Finance Committee, Annual Town Meeting, May 18, 2009’}, as most recently revised (which recommended budget includes no funds for any annual cost of living increase for employees subject to the Personnel Bylaws), except for those items which are covered by other articles, be appropriated for the several purposes therein itemized, \$738,000 to be transferred from ambulance receipts reserved; \$6,500 to be transferred from sale of cemetery lots, \$400,000 to be transferred from the Stabilization Fund, and \$19,345,276 to be raised by taxation, each item being considered a separate appropriation; and (b) to fix the salaries and compensation of all elected officers of the Town as set forth in the budget voted under this Article or as separately voted by the Town under other articles of the Warrant for this meeting.

RECOMMENDATION OF THE FINANCE COMMITTEE:

RECOMMENDATION OF THE BOARD OF SELECTMEN:

Vote Needed: 2/3rds vote needed

ARTICLE 15. CEMETERY PERPETUAL CARE

To see if the Town will vote to accept the sum of \$9,825 as trust funds from individual persons, the income from each such sum to be used for the perpetual care of the Charlton cemeteries, or take any action relative thereto or thereon.

SPONSOR: CEMETERY COMMISSION

Motion: I move that Article 15 be accepted as printed.

RECOMMENDATION OF THE FINANCE COMMITTEE: FinCom approves this motion.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

Majority Vote Needed.

ARTICLE 16. TRANSFER OF FUNDS TO AND FROM STABILIZATION FUND ACCOUNT

To see if the Town will vote to add funds to and/or transfer and appropriate sums from the Stabilization Fund Account to an account or accounts to be determined at the Town Meeting, or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN

Motion: I move that \$90,000 be transferred from the Millennium Fund to the stabilization fund account.

RECOMMENDATION OF THE FINANCE COMMITTEE: FinCom approves this motion.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

2/3s Vote Needed.

ARTICLE 17. INTER/INTRA DEPARTMENTAL TRANSFERS FOR FY09

To see if the Town will vote to transfer and appropriate sums to be specified at the Annual Town Meeting within departmental accounts, from one line item of such accounts to another line item or line items of such accounts, for the fiscal year ending June 30, 2009, or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN

MOTION: I move that the town vote to transfer and to appropriate the following amounts from and to the following accounts for the FY2009 Budget, for any purpose for which funds may be expended from the latter accounts, each item being considered a separate appropriation:

<u>Amount</u>	<u>From</u>	<u>To</u>
\$ 1,500	Group Health Insurance	Veteran’s Benefits
\$10,025	Water Retained Earnings	Water- CWRMP
\$ 7,000	Highway Salaries	Streetlights
\$15,000	Unemployment Compensation	Medicare

RECOMMENDATION OF THE FINANCE COMMITTEE: FinCom approves this motion.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

Majority Vote Needed.

ARTICLE 18. MEDICARE HEALTH BENEFITS FOR RETIREES, THEIR SPOUSES AND DEPENDENTS

To see if the Town will vote to accept the provisions of Section 18 of MGL Chapter 32B, so as to require that all retirees, their spouses and dependents who are enrolled in Medicare Part A at no cost to a retiree, their spouse or dependents, or eligible for coverage thereunder at no cost to a retiree, their spouse or dependents, be required to enroll in a medicare health benefits supplement plan offered by the town, or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN

Motion: I move that the Town vote to accept the provisions of Section 18 of MGL Chapter 32B and that Article 18 in all other respects be accepted as printed.

RECOMMENDATION OF THE FINANCE COMMITTEE: FinCom approves this motion.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

Majority Vote Needed.

ARTICLE 19. CAPITAL ITEMS AND RELATED CONTRACTS

To see if the Town will vote to raise by taxation, borrow or transfer from available funds, including so called “free cash” and funds previously appropriated to other uses, and appropriate a sum or sums to purchase capital items and for service, repair, improvement, architectural, construction, renovation, improvement and/or other contracts relating to town buildings, facilities and other property, and to authorize the Board of Selectmen, Chief Procurement Officer, or other appropriate town official, board, commission or committee to enter into such contracts or leases, and to take other such action, as may be necessary to effectuate the purposes of such votes, or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN/VARIOUS DEPARTMENTS

MOTION : I move that the town vote to transfer and to appropriate the following amounts from and to the following accounts for the FY2009 Budget, for any purpose for which funds may be expended from the latter accounts, each item being considered a separate appropriation:

<u>Amount</u>	<u>From</u>	<u>To</u>
\$ 54,000	Fire Truck Stabilization Fund	Fire Dept- Ambulance Software Account
\$ 71,000	Fire Truck Stabilization Fund	Ambulance Remount Account
\$ 40,000	Stabilization Fund	Police Cruiser Account
\$ 5,000	Assessor- GIS Software	e-drawer Software Account

**RECOMMENDATION OF THE FINANCE COMMITTEE: FinCom approves this motion.
RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.
Two-Thirds Vote Needed.**

**ARTICLE 20. AMENDMENT TO TOWN PERSONNEL BY-LAW
CLASSIFICATION PLAN**

To see if the Town will vote, pursuant to MGL, Chapter 41, Section 108A and in accordance with the recommendation of the Personnel Board, to amend its Personnel Bylaw by revising “CHAPTER III classification plan” thereof, such amendment to become effective July 1, 2009, as follows:

By deleting from Grade 2 thereof the position “Assistant Town Clerk” and by adding thereto the position of “Assistant Town Clerk” to Grade 3 thereof, or take any action relative thereto or thereon.

SPONSOR: PERSONNEL BOARD

Motion: I move that Article 20 be accepted as printed.

RECOMMENDATION OF THE FINANCE COMMITTEE: N/A.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

Majority Vote Needed.

ARTICLE 21. GENERAL BYLAW AMENDMENT- TOWN CLERK POSITION

To see if the Town will vote : (a) as authorized by Mass. Gen. Laws Chapter 41, Sec. 1B if the referendum ballot question mentioned following Article 1 above passes by majority vote, to change the position of Charlton town clerk from an elective office to an appointive office, in which event the Town Clerk elected at the Annual Town Election on May 2, 2009 shall continue to hold said office and perform the duties thereof until the expiration of the term for which she was elected or until she otherwise vacates such office; and (b) to amend its General Bylaws, Article II, Section 1, as follows:

As to the first paragraph, which lists elected town officials, by deleting therefrom the words “one Town Clerk”; and as to the fifth paragraph, which begins “Other appointed officials within the Town of Charlton include the following positions and appointing authority:” by inserting “Town Clerk” at the end under the Position column and inserting “Town Administrator¹” in the corresponding space in the right hand column entitled “Appointed By”, so as to make it clear that the Town Clerk would be appointed by the Town Administrator (or the Board of Selectmen in the absence of a Town Administrator). The referenced footnote 1 to read: “Or Board of Selectmen in the absence of the Town Administrator.”

; or take any action relative thereto or thereon.

¹ Or Board of Selectmen in the absence of the Town Administrator

SPONSOR: PERSONNEL BOARD

Motion: I move that consideration of Article 21 be postponed indefinitely.

RECOMMENDATION OF THE FINANCE COMMITTEE: FinCom recommends postponing indefinitely.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS recommends postponing indefinitely.

Majority Vote Needed.

ARTICLE 22. BOARD OF HEALTH

To see if the Town will vote to transfer the sum of \$10,000 from the Stabilization Fund to the Landfill Account for engineering services, or take any action relative thereto or thereon.

SPONSOR: BOARD OF HEALTH

Motion: I move that Article 22 be accepted as printed.

RECOMMENDATION OF THE FINANCE COMMITTEE: Take No Action

RECOMMENDATION OF THE BOARD OF SELECTMEN: Take No Action

Two-Thirds Vote Needed.

ARTICLE 23. TOWN CONVEYANCE OF TAX TAKING PARCEL ABUTTING HAGGERTY ROAD (STONEGATE ESTATES) TO HERITAGE PRESERVATION TRUST FOR OPEN SPACE

To see if the Town will vote: (1) to convey, for nominal or no consideration, to the Charlton Heritage Preservation Trust, a charitable trust exempt from federal taxation pursuant to Internal Revenue Code Section 501(c)(3), established under an Agreement and Declaration of Trust recorded in the Worcester District Registry of Deeds in December 2001 in Book 25536, Pages 260 and following, with a legal address of P.O. Box 92, Charlton Depot, MA 01509, fee simple title to a parcel of land consisting of approximately 4.498 acres located and known as [i.e., abutting] Haggerty Rd. shown on the Town of Charlton Assessors Records as Parcel Identifier 81-A-7 and being part of the premises recorded in Book 20155, Page 10 in the Worcester Registry of Deeds, title to which the Town acquired by taking for nonpayment of taxes by Order of Taking dated June 28, 2005 from Hackers Realty Trust Halliday Francis P. Trustee recorded in said Deeds in Book 36953, Page 295, as to which the Land Court Department of the Trial Court of the Commonwealth entered a Judgment against Janette M. Gabriel, Trustee of the Cranberry Meadows Realty Trust, successor trustee to Halliday per resignation and appointment recorded in Book 21503, Page 39 and the name of the trust having been amended to same in Book 21503, Page 41, such parcel being shown as "Open Space Not a Buildable Lot" on a plan entitled "Definitive Subdivision Plan Stonegate Estates Charlton, MA" recorded in said Deeds in Plan Book 739, Plan 113, such land to be kept in perpetuity for conservation purposes in its natural, scenic or open condition, in accordance with M.G.L. c. 184, secs. 31, 32, and to be built upon neither for residential, commercial, manufacturing, industrial, nor other use, nor developed for accessory uses such as parking or roadways; and (2) to authorize the Charlton Board of Selectmen, in the name and on behalf of, and on such terms as it deems to be in the best interest of, the Town, to execute such deeds, and other instruments if any, and to take such other action, as the Board shall deem advisable to accomplish such conveyance and to effectuate the purposes of such vote, or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN/PLANNING BOARD/TREASURER

Motion: I move that Article 23 be accepted as printed.

**RECOMMENDATION OF THE FINANCE COMMITTEE: FinCom approves this motion.
RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.
Majority Vote Needed.**

ARTICLE 24. SPECIAL LEGISLATION TO AUTHORIZE THE TOWN OF CHARLTON TO ACQUIRE, MANAGE, MAINTAIN AND REPAIR DAMS PRESENTLY IN PRIVATE OWNERSHIP, ASSESS BETTERMENTS FOR SAME, ETC.

To see if the Town will vote: (1) to authorize the Board of Selectmen to petition the House of Representatives and the Senate in General Court assembled to enact legislation which would authorize the Town of Charlton, notwithstanding any other general or special law to the contrary, to acquire, by gift, purchase, eminent domain or otherwise, a dam or dams presently in private ownership and real estate on which such dam or dams are located or of which they are a part; to manage, maintain and repair the same wholly or in part with private and/or public funds; to accept and expend, without further appropriation, funds, whether gifts, grants, loans or of any other nature, from private persons, trusts, corporations and/or from the federal government or The Commonwealth of Massachusetts; to raise by taxation, borrowing, transfer or otherwise and funds for such purposes and all costs or expenses incidental thereto, whether capital, debt service, operational or otherwise, including, without limiting the foregoing, costs of acquisition, interest, construction, reconstruction, alteration, repair, maintenance, remediation, remodeling, testing, labor, materials, engineering, architectural, financial, appraising, surveying, inspection, feasibility, title and attorney fees, labor and materials, liability and other insurance, as well as for such costs and expenses relating to any and all dams owned by the Town; to assess betterments upon owners of real estate benefiting directly or indirectly from such public expenditures in accordance with, and with the benefit of, all procedures and remedies provided in G.L. c. 80 and any other general laws of the Commonwealth concerning betterments and taxation, and user and other fees and special assessments to fund same; and (2) to authorize the Board of Selectmen to take such action as it deems necessary or appropriate for the purpose of effectuating the foregoing; or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN

MOTION: I move that the Town vote as follows:

To authorize the Board of Selectmen to petition the House of Representatives and the Senate in General Court assembled to enact special legislation, in form satisfactory to the Selectmen, that would authorize the Town, notwithstanding any other general or special law to the contrary, to:

(1) acquire, by gift, purchase, eminent domain or otherwise, a dam or dams presently in private ownership and real estate on which such dam or dams are located or of which they are a part; to manage, maintain and repair any dam owned or that may be owned by the Town from time to time;

(2) accept and expend for the purpose set out in Paragraph 1 above, funds, whether gifts, grants, loans or of any other nature, from private persons, trusts, corporations and/or from the federal government or The Commonwealth of Massachusetts;

(3) limit any environmental liability to the Town as a consequence of its ownership of any dam owned or that may be owned by the Town from time to time;

(4) raise by taxation, borrowing, transfer or any combination of the foregoing and expend funds for the purposes set out in Paragraph 1, whether capital, debt service, operational or otherwise, including, without limiting the foregoing, costs of acquisition, interest, construction, reconstruction, alteration, repair, maintenance, remediation, remodeling, testing, labor, materials, engineering, architectural, financial, appraising, surveying, inspection, feasibility, title and attorney fees, labor and materials, liability and other insurance, as well as for such costs and expenses relating to any and all dams owned or that may be owned by the Town;

(5) assess betterments upon owners of real estate benefiting directly or indirectly from such public expenditures in accordance with, and with the benefit of, all procedures and remedies provided in G.L. c. 80 and any other general or special laws of the Commonwealth concerning betterments and taxation, and user and other fees and special assessments to fund same; and

(6) to authorize the Board of Selectmen to take such action as it deems necessary or appropriate for the purpose of effectuating the foregoing.

RECOMMENDATION OF THE FINANCE COMMITTEE: N/A

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

Majority Vote Needed.

ARTICLE 25. SEX OFFENDER RESIDENCY BYLAW REVISIONS

To see if the town will vote to amend the Charlton Sexual Offender Residency Bylaw adopted by vote under Article 3 of the November 25, 2008 special town meeting by adopting the revisions set forth below (the text shown as crossed out to be omitted from the bylaw as so amended and the text shown in bold font to be added thereto, but to appear in regular as opposed to bold font in the bylaw as so amended), or take any action relative thereto or thereon:

SECTION 1. DEFINITION OF TERMS:

- (a) "PARK" means public land designated for active or passive recreational or athletic use by the Town of Charlton, the Commonwealth of Massachusetts or other governmental subdivision, and located within the Town of Charlton.
- (b) "SCHOOL" means any public or private educational facility that provides services to children in grades kindergarten – 12, or any one or more of such grades.
- (c) "DAY CARE CENTER" means an establishment, whether public or private, which provides care for children and is registered with and licensed pursuant to the laws of the Commonwealth of Massachusetts by the Department of Early Education and Care.
- (d) "ELDERLY HOUSING FACILITY" means a building or buildings on the same lot containing four or more dwelling units restricted to occupancy by households having one or more members fifty-five years of age or older.
- (e) "SEX OFFENDER" means a person who resides in, works in, or attends an institution of higher learning located in, the commonwealth and who has been convicted of a sex offense or who has been adjudicated as a youthful offender or as a delinquent juvenile by reason of a sex offense, or a person released from incarceration or parole or probation supervision or custody with the Department of Youth Services for such a conviction or adjudication, or a person who has been adjudicated a sexually dangerous person under G.L. c. 123 A, § 14, as in force at the time of adjudication, or a person released from civil commitment pursuant to section 9 of said chapter 123 A, whichever last occurs, on or after August 1, 1981.

- (f) "SEX OFFENDER REGISTRY" means the collected information and data that is received by the criminal history systems board pursuant to Sections 178C to 178P, inclusive, as such information and data is modified or amended by the sex offender registry board or a court of competent jurisdiction pursuant to said Sections 178C to 178P, inclusive.
- (g) "PERMANENT RESIDENCE" means a place where a person lives, abides, lodges, or resides for five (5) or more consecutive days or fourteen (14) or more days in the aggregate during any calendar year.
- (h) "ESTABLISHING A RESIDENCE" means to set up or bring into being a dwelling place or an abode where a person sleeps, which may include more than one location, and may be mobile or transitory, or the establishment of a such a dwelling place or abode by means of purchasing real property or entering into a lease or rental or occupancy agreement for real property ~~(including a renewal or extension of a prior agreement whether through written execution or automatic renewal if such renewal or extension occurs after the effective date of this bylaw).~~

SECTION 2. SEX OFFENDER RESIDENCE PROHIBITION:

It is unlawful for any sex offender who is finally classified as a level 2 or 3 offender pursuant to the guidelines of the Massachusetts Sex Offender Registry Board, so long as so classified, to establish a permanent residence within ~~2000 feet for level 2 and 3 offenders~~ **five hundred (500) feet** of any school, day care center, park or elderly housing facility. For purposes of determining the minimum distance separation, the requirement shall be measured by following a straight line from the outer property line of the permanent residence to the nearest outer property line of a school, day care center, park or elderly housing facility.

SECTION 3. NOTICE TO MOVE:

Any level 2 or level 3 sex offender **finally classified as such by the Sex Offender Registry Board under 803 C.M.R. §§ 1.13 or 1.22-1.23** ~~after an evidentiary hearing~~, so long as so classified, who establishes a permanent residence within ~~2000 feet for level 2 and 3 offenders~~ **five hundred (500) feet** of any school, day care center, park or elderly housing facility shall be in violation of this ~~section~~**bylaw** and shall, within thirty (30) days of receipt of written notice of the sex offender's noncompliance with this ~~chapter~~**bylaw**, move from said location to a new location, but said location may not be within ~~2000 feet for level 2 and 3 offenders~~ **five hundred (500) feet** of any school, day care center, park or elderly housing facility. It shall constitute a separate violation for each day beyond the thirty (30) days the sex offender continues to reside within ~~2000 feet for level 2 and 3 offenders~~ **five hundred (500) feet** of any school, day care center, park or elderly housing facility. Furthermore, it shall be a separate violation each day that a sex offender shall move from one location in the Town of Charlton to another that is within ~~2000 feet for level 2 and 3 offenders~~ **five hundred (500) feet** of any school, day care center, park or elderly housing facility.

SECTION 4. PENALTIES:

Violation of this bylaw may be enforced through any lawful means in law or in equity by the Board of Selectmen, the Town Administrator, or their duly authorized agents, or any police officer of the Town of Charlton including, but not limited to, enforcement by non-criminal disposition pursuant to G.L. c. 40, § 21D. Each day a violation exists shall constitute a separate violation. The penalties shall be as follows:

- (a) First Offense: Notification to offender that he/she has thirty (30) days to move.

- (b) Subsequent Offense: Non-criminal fine of \$300.00 and notification to the offender's landlord, parole officer and/or probation officer and the Commonwealth's Sex Offender Registry Board that the person has violated a municipal bylaw.

SECTION 5. EXCEPTIONS:

A person residing within ~~2000 feet for level 2 and 3 offenders~~ **five hundred (500) feet** of any school, day care center, park or elderly housing facility does not commit a violation of this ~~section~~**bylaw** if any of the following apply:

- (a) The person established the permanent residence and reported and registered the residence, in accordance with the regulations of the Massachusetts Sex Offender Registry Board, prior to the effective date of this by-law.
- (b) The person was a minor when he/she committed the offense and was not convicted as an adult and who has not been classified or is no longer classified as a Level 2 or 3 sex offender.
- (c) The person is a minor.
- (d) The school, day care center, park or elderly housing facility within ~~2000 feet for level 2 and 3 offenders~~ **five hundred (500) feet** of the personal permanent residence was established after the person established the permanent residence and reported and registered the residence ~~pursuant to the Sex Offender Registry Law~~ **in accordance with the regulations of the Massachusetts Sex Offender Registry Board.**
- (e) The person is required to serve a sentence at a jail, prison, juvenile facility, or other correctional institution or facility located **in Charlton and** within the aforementioned ~~2000 feet for level 2 and 3 offenders~~ **five hundred (500) foot area.**
- (f) The person is admitted to and/or subject to an order of commitment at a public or private facility for the care and treatment of mentally ill persons pursuant to G.L. c. 123 located **in Charlton and** within the aforementioned ~~2000 feet for level 2 and 3 offenders~~ **five hundred (500) foot area.**
- (g) The person is a mentally ill person subject to guardianship pursuant to G.L. c. 201, § 6 or a mentally retarded person subject to guardianship pursuant to G.L. c. 201 § 6A, residing with his or her guardian or residing within a facility or group residence licensed by the Commonwealth that is professionally staffed and supervised 24 hours a day and located **in Charlton and** within the aforementioned ~~2000 feet for level 2 and 3 offenders~~ **five hundred (500) foot area.**

; or take any action relative thereto or thereon.

SPONSOR: POLICE DEPARTMENT

Motion: I move that the Town vote to amend the Charlton Sex Offender Residency Bylaw by adopting the revisions set forth in Article 25 as printed, except as otherwise provided below, and with the following, further revisions as well:

- A. By deleting the words "school, day care center, park or elderly housing facility" wherever they appear in such bylaw and inserting in lieu thereof the following: "school, day care center, park, camp, privately owned park/trust, elderly housing facility or public library";**
- B. By adding the following definitions to Section 1 of the Bylaw:**

- (i) "PRIVATELY OWNED PARK/TRUST" means any park or trust land that is designated for passive or active recreation use. (Listing available at the Town Clerk's office or the Police Station.)
- (j) "CAMP" means any facility or operation falling within the definition of "Recreational Camp for Children" set forth in 105 CMR 430.020, including but not limited to any such which promotes or advertises itself as a camp, and, without limiting the foregoing, shall also include real estate used by or for, or advertised as, so-called Nature's Classroom (including the Hill Top Conference Center and the Prindle Pond Conference Center), Joslin Diabetes Camp, Bement Camp and Conference Center, Camp Foskett of the YMCA, presently on Daniels Road, the Capen Hill Nature Sanctuary located of Route 20, and the Holy Virgin Mary Spiritual Vineyard, presently located at 74 Gould Road, all in Charlton, regardless of whether operated seasonally or year-round.
- (k) "PUBLIC LIBRARY" means the Charlton public library, including any branch thereof.

C. By inserting at the end of the Bylaw the following:

"SECTION 6. FORFEITURE OF EXCEPTIONS

If, either after the effective date of this bylaw or after a new school, day care center, park, camp, privately owned park/trust, elderly housing facility or public library opens, a conviction is issued by a court against a sex offender falling within the provisions of Section 2 of this bylaw but otherwise enjoying an exception set forth in sub-paragraph (a), (b) or (d) of Section 5 above, that such sex offender has committed another sex offense, he/she will immediately forfeit that exception and be required to comply with this bylaw."

D. By substituting for "five (500) hundred feet", in each instance where those words appear in the Article as printed, the words "one thousand (1000) feet", so as to change the 2000 foot distance presently appearing in the Bylaw to a 1000 foot distance wherever same appears.

RECOMMENDATION OF THE FINANCE COMMITTEE: FinCom approves this motion.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

Majority Vote Needed.

No vote shall be taken on any motion relating to Article 26 below, until the Planning Board has submitted a report with recommendations thereon to the Town Meeting, if 21 days have not elapsed since the public hearing before the Planning Board was held on the proposed amendment to the Zoning By-law set forth in said Article. (Gen. Laws Chapter 40A, Section 5, paragraph 3).

ARTICLE 26. REZONING REQUEST PETITION

We, the undersigned registered voters of the Town of Charlton, hereby petition the Charlton Board of Selectmen to amend the Zoning By-Laws of the Town of Charlton by re-zoning the following described parcel from its present zoning designation as LOW DENISTY RESIDENTIAL (R40), as same is defined in the Zoning By-Laws of the Town of Charlton, to COMMUNITY BUSINESS DISTRICT

(CB) at the next Annual Town Meeting of the Town of Charlton. The area for which this amendment is offered is described as follows:

A certain tract of land situated on the southwesterly side of Putnam Road South in the Town of Charlton, Worcester County, Massachusetts, being that portion of Lot 7 as shown on the "Site Plan of Charlton Antiques & Flea Market, Owned by CSA Realty, 90 Worcester Road, Charlton, MA" as shown on Sheet 1 of 3, Revision 3, dated June 26, 2001, and revised October 5, 2001, by Jalbert Engineering, Inc., and being a portion of the same premises shown as Lot 7 on a Plan recorded in the Worcester District Registry of Deeds at Plan Book 563, Plan 115, owned by CSA Realty, Inc. which is recorded in the Worcester District Registry of Deeds at Book 11048, Page 15, and further bounded and described as follows:

BEGINNING at a point at the centerline of Trolley Crossing Road as shown on said Plan at the northwesterly corner of the parcel herein-described;

THENCE S. 56° 50'00" W. along the centerline of said Trolley Crossing to a point located at the northwesterly corner of Lot 7 as described on the Plan recorded with Worcester District Registry of Deeds, Plan Book 563, Plan 115;

THENCE S. 15° 29'30" E. along land now or formerly of James J. Athanas, 560.85 feet to a point;

THENCE S. 70° 02'04" E. along land now or formerly of Donald R. & Sally A. Plante, 660.12 feet to a point;

THENCE N. 45° 06'05" E. along land now or formerly of the Roman Catholic Bishop of Worcester and land now or formerly of Roger D. & Karen M. Bond, respectively, 422.50 feet to a point located on the southwesterly side of said Putnam Road South;

THENCE N. 36° 30'06" W. along the southwesterly side of said Putnam Road South to the zoning line demarcating the Community Business District from the R-40 Residential District as shown on the Site Plan first referenced above;

THENCE in a northwesterly direction along said zoning line across Lot 7 as shown on the Plan recorded with Worcester District Registry of Deeds, Plan Book 563, Plan 115, to the point of beginning.

BEING a portion of the parcel located on the Town of Charlton Assessors' records as follows:

Map 34A, Block C, Lot 1.2.

, or take any action relative thereto or thereon.

SPONSOR: PETITIONER

MOTION: [PETITIONER TO SUBMIT IN WRITING TO TOWN CLERK, MODERATOR AND TOWN COUNSEL AND TO THEN MAKE MOTION FROM THE FLOOR.]

RECOMMENDATION OF THE PLANNING BOARD:

2/3s Vote Needed.

ARTICLE 27. ACCEPTANCE OF LINDSEY LANE

To see if the Town will vote (1) to accept as a public way "Lindsey Lane", together with and subject to such access, drainage easements and other rights as the Planning Board deems sufficient; and (2) to authorize the Selectmen, in the name and on behalf of the Town, to accept such deeds of easement for public way purposes and other instruments as the Selectmen shall deem advisable to accomplish such acceptance, and/or to acquire such easements by eminent domain if necessary, or take any action relative thereto or thereon.

SPONSOR: PETITIONER

MOTION: [PETITIONER TO SUBMIT IN WRITING TO TOWN CLERK, MODERATOR AND TOWN COUNSEL AND TO THEN MAKE MOTION FROM THE FLOOR.]

RECOMMENDATION OF THE PLANNING BOARD:

2/3s Vote Needed.

ARTICLE 28. ACCEPTANCE OF CHELSIE WAY

To see if the Town will vote (1) to accept as a public way "Chelsie Way", said way being shown on a plan entitled "Roadway As-Built Plan Prepared For The Town Of Charlton Of Chelsie Way Charlton, Massachusetts," dated April 15, 2009, prepared by Cullinan Engineering, copies of which plan are on file with and available for inspection at the Planning Board and the Town Clerk and to be recorded at the Worcester District Registry of Deeds, together with and subject to access, drainage and other rights as shown on said plan, including the following as shown on a plan recorded in said Registry in Plan Book 830, Plan 88:

Emergency access easement on open land and abutting property of Panarelli and Elliott;

Drainage easement on Lot 1;

Fire cistern easement on Lot 2;

Twenty (20) foot access easement on Lots 2 and 3;

Thirty (30) foot access easement on Lot 3;

Thirty (30) foot access easements on Lots 4 and 5; and

Drainage easement on Lots 3 and 4;

and (2) to authorize the Selectmen, in the name and on behalf of the Town, to accept such deeds of easement for public way purposes and other instruments as the Selectmen shall deem advisable to accomplish such acceptance, and/or to acquire such easements by eminent domain if necessary, or take any action relative thereto or thereon.

SPONSOR: PETITIONER

MOTION: [PETITIONER TO SUBMIT IN WRITING TO TOWN CLERK, MODERATOR AND TOWN COUNSEL AND TO THEN MAKE MOTION FROM THE FLOOR.]

RECOMMENDATION OF THE PLANNING BOARD:

2/3s Vote Needed.

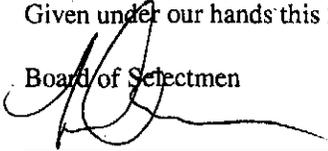
* * * * *

And you are directed to serve this Warrant by posting attested copies thereof, one at each of the Post Offices, one in Dexter Memorial Hall and one in the Charlton Municipal Offices (George C. McKinstry, III Building) in said Town, seven days at least before the time and place of holding meeting.

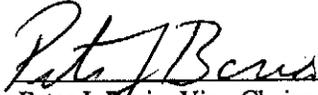
Hereof, fail not, and make due returns of the Warrant with your doings thereon to the Town Clerk at the time and place of holding meeting.

Given under our hands this 21 day of April in the Year of Our Lord Two Thousand and Nine (2009).

Board of Selectmen



Frederick C. Swensen, Chairperson



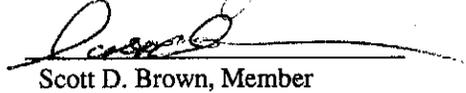
Peter J. Boria, Vice-Chairperson



Kathleen W. Walker, Clerk



John R. Bacon, Member



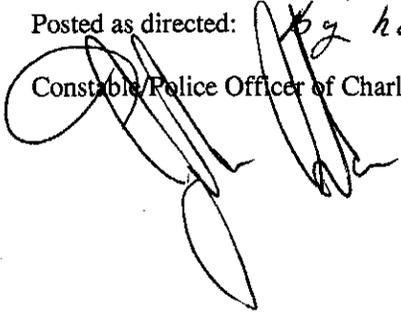
Scott D. Brown, Member

A true copy: *April 23, 2009*

Attest: *Susan J. Nichol*

Posted as directed: *by hand*

Constable/Police Officer of Charlton, Massachusetts



REVENUES/CHARGES - CHERRY SHEET	FY2008 ACTUAL	FY2009 ESTIMATED	FY2010 ESTIMATED
FUNDS AVAILABLE			
LEVY LIMIT	\$12,077,091.00	\$12,791,507.00	\$13,344,859.00
2 1/2 INCREASE	\$301,927.00	\$319,788.00	\$333,621.00
NEW GROWTH	\$412,488.00	\$233,564.00	\$120,000.00
LEVY LIMIT	\$12,791,506.00	\$13,344,859.00	\$13,798,480.00
DEBT EXCLUSIONS			
MIDDLE SCHOOL	\$740,194.00	\$269,330.00	\$494,578.00
SEWER PROJECT	\$437,145.00	\$470,484.00	\$486,425.00
LIBRARY	\$380,549.00	\$368,789.00	\$347,348.00
TOTAL EXCLUSION	\$1,557,888.00	\$1,108,603.00	\$1,328,351.00
TOTAL TAX LEVY	\$14,349,394.00	\$14,453,462.00	\$15,126,831.00
STATE & LOCAL RECEIPTS			
UNUSED LEVY CAPACITY			
STATE RECEIPTS	\$1,773,265.00	\$1,791,761.00	\$1,420,676.00
LOCAL RECEIPTS	\$2,357,640.00	\$2,297,213.00	\$2,274,649.00
MILLENNIUM FUNDS			
DEBT SERVICE	\$360,000.00	\$360,000.00	\$360,000.00
CAPITAL OR STABILIZATION	\$90,000.00	\$90,000.00	\$90,000.00
GENERAL	\$450,000.00	\$450,000.00	\$450,000.00
TOTAL STATE & LOCAL	\$5,030,905.00	\$4,988,974.00	\$4,595,325.00
OTHER AVAILABLE			
STABILIZATION	\$220,000.00	\$403,402.00	\$400,000.00
AMBULANCE FEES	\$710,552.00	\$738,000.00	\$738,000.00
SALE CEMETERY LOTS	\$1,900.00	\$2,500.00	\$6,500.00
TRANS FROM OTHER ACCOUNTS	\$27,303.00		
FEMA STORM			
BOND PREMIUM	\$5,883.00	\$5,443.00	\$4,972.00
RESERVED DEBT EXCLUSION		0	\$3,000.00
SEWER INDIRECT	\$31,121.00	\$74,988.00	\$35,847.00
SEWER RETAINED EARNINGS			
WATER RETAINED EARNINGS			
WATER STABILIZATION			
TOTAL OTHER	\$996,759.00	\$1,224,333.00	\$1,188,319.00
AVAILABLE FOR APPROPRIATION	\$20,377,058.00	\$20,666,769.00	\$20,910,475.00
CHARGES AGAINST REVENUES			
OVERLAY	\$110,061.00	\$206,779.25	\$130,000.00
OVERLAY DEFICITS	\$5,764.54	\$16,050.00	4,764
WATER DEFICIT	\$62,378.00		
STATE & COUNTY	\$37,678.00	\$37,841.00	\$30,414.00
SNOW & ICE DEFICIT	\$9,769.00	0	\$150,000.00
CHERRY SHEET OFFSET	\$16,153.00	\$17,226.00	\$15,521.00
MILLENNIUM TO STABILIZATION		\$90,000.00	\$90,000.00
TOTAL CHARGES	\$241,803.54	\$367,896.25	\$420,699.00
AVAILABLE FOR APPROPRIATION	\$20,135,254.46	\$20,298,872.75	\$20,489,776.00

	A	H	I	J	K
1	Town of Charlton				
2	FY 10 BUDGET				
3		FY2008	FY2009	FY2010	FY2010
4		VOTED BUDGET	VOTED BUDGET	DEPT REQUEST	BOS/FinCom Rec
5	Department Line Items:	ATM 5-21-2007			
6	<u>Moderator</u>				
7	Moderator Salary	\$150.00	\$ 150.00	\$ 150.00	\$ 150.00
8	Total Moderator	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
9					
10	<u>Board of Selectmen</u>				
11	Selectmen's Salary	\$19,697.00	\$19,697.00	\$19,697.00	\$19,197.00
12	Town Administrator Salary	\$99,750.00	\$103,743.00	\$103,743.00	\$103,743.00
13	Town Administrator Car Allow	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
14	Administrative Assistant Salary	\$41,130.00	\$42,837.00	\$45,618.00	\$42,837.00
15	Department Assistant Salary	\$31,310.00	\$31,533.00	\$32,869.00	\$31,533.00
16	Total Department Salaries	\$194,287.00	\$200,210.00	\$204,327.00	\$199,710.00
17	Town Administrator- Tuition	\$0.00	\$0.00	\$0.00	\$0.00
18	Selectmen's Expense & Equipment	\$12,300.00	\$10,455.00	\$10,750.00	\$10,000.00
19	Procurement Bidding	\$2,000.00	\$1,700.00	\$2,000.00	\$1,700.00
20	Contract Obligations	\$20,000.00	\$50,000.00	\$73,000.00	\$72,000.00
21	Training & Conferences	\$3,650.00	\$3,103.00	\$3,650.00	\$1,800.00
22	Environmental	\$85,000.00	\$50,000.00	\$50,000.00	\$50,000.00
23	Special Counsel	\$31,152.00	\$25,000.00	\$35,000.00	\$5,000.00
24	Total Department Expenses	\$154,102.00	\$140,258.00	\$174,400.00	\$140,500.00
25	Total Board of Selectmen	\$348,389.00	\$340,468.00	\$378,727.00	\$340,210.00
26					
27	<u>Finance Committee</u>				
28	Finance Committee Expenses	\$ 800.00	\$ 680.00	\$ 680.00	\$ 200.00
29	Finance Committee Reserve Fund	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 100,000.00
30	Total Finance Committee	\$ 75,800.00	\$ 75,680.00	\$ 75,680.00	\$ 100,200.00
31					
32	<u>Town Accountant/Financial Services</u>				
33	Town Acct Salary	\$ 63,664.00	\$ 66,306.00	\$ 69,124.00	\$ 66,306.00
34	Total Department Salary	\$ 63,664.00	\$ 66,306.00	\$ 69,124.00	\$ 66,306.00
35	Town Acct Dept Asst	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00
36	Town Acct Expense & Equip.	\$ 1,900.00	\$ 1,615.00	\$ 1,615.00	\$ 1,500.00
37	Financial Acct Software	\$ 5,500.00	\$ 9,028.00	\$ 9,028.00	\$ 9,028.00
38	Total Department Expenses	\$ 7,401.00	\$ 10,644.00	\$ 10,644.00	\$ 10,529.00
39	Total Town Accountant	\$ 71,065.00	\$ 76,950.00	\$ 79,768.00	\$ 76,835.00
40					
41	Annual Audit	\$ 16,000.00	\$ 16,000.00	\$ 17,500.00	\$ 17,500.00
42	<u>GASB 34 Compliance</u>	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
43	<u>GASB 45 Compliance</u>	\$ 5,000.00	\$ 1.00	\$ 5,000.00	\$ 5,000.00
44					
45	<u>Board of Assessors</u>				
46	Assessors Salaries	\$ 8,813.00	\$ 8,813.00	\$ 8,813.00	\$ 8,813.00
47	Director of Assessing Salary	\$ 54,733.00	\$ 57,004.00	\$ 59,247.00	\$ 57,004.00
48	Assessors Certification Comp	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
49	Administrative Assistant Wages	\$ 33,513.00	\$ 36,520.00	\$ 38,336.00	\$ 36,520.00

	A	H	I	J	K
1	Town of Charlton				
2	FY 10 BUDGET				
3		FY2008	FY2009	FY2010	FY2010
4		VOTED BUDGET	VOTED BUDGET	DEPT REQUEST	BOS/FinCom Rec
5	Department Line Items:	ATM 5-21-2007			
50	Department Assistant Wages	\$ 19,952.00	\$ 22,979.00	\$ 24,128.00	\$ 22,979.00
51	Prop Revaluation Clerk Wages	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00
52	Overtime	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
53	Total Department Salaries	\$ 123,012.00	\$ 131,317.00	\$ 136,525.00	\$ 131,317.00
54	Property Revaluation Expense	\$ 15,000.00	\$ 10,000.00	\$ 10,000.00	\$ 7,000.00
55	Expense & Equipment	\$ 24,670.00	\$ 20,970.00	\$ 20,970.00	\$ 18,000.00
56	Data Collector	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 5,000.00
57	Appraisal & Attorney Services	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
58	Total Department Expenses	\$ 53,670.00	\$ 44,970.00	\$ 44,970.00	\$ 37,000.00
59	Total Assessors	\$ 176,682.00	\$ 176,287.00	\$ 181,495.00	\$ 168,317.00
60					
61	Treasurer				
62	Treasurer Salary	\$ 45,280.00	\$ 47,159.00	\$ 49,164.00	\$ 47,159.00
63	Treasurer Certification	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
64	Assistant Treasurer	\$ 18,022.00	\$ 24,950.00	\$ 26,197.00	\$ 24,950.00
65	Total Department Salaries	\$ 64,302.00	\$ 73,109.00	\$ 76,361.00	\$ 73,109.00
66	Banking Services	\$ 7,300.00	\$ 7,300.00	\$ 7,300.00	\$ 7,300.00
67	Certification of Notes	\$ 2,500.00	\$ 1,000.00	\$ 1,800.00	\$ 1,800.00
68	Expense & Equip	\$ 3,700.00	\$ 3,145.00	\$ 3,700.00	\$ 3,000.00
69	Tax Title & Foreclosures	\$ 10,000.00	\$ 9,475.00	\$ 15,000.00	\$ 15,000.00
70	Tax Title Software Annual License	\$ 923.00	\$ 923.00	\$ 923.00	\$ 923.00
71	Total Department Expenses	\$ 24,423.00	\$ 21,843.00	\$ 28,723.00	\$ 28,023.00
72	Total Treasurer	\$ 88,725.00	\$ 94,952.00	\$ 105,084.00	\$ 101,132.00
73					
74	Tax Collector				
75	Tax Collector Salary	\$ 45,280.00	\$ 47,159.00	\$ 49,163.00	\$ 47,159.00
76	Assistant Collector	\$ 31,007.00	\$ 33,861.00	\$ 35,547.00	\$ 33,861.00
77	Department Assistant Wages	\$ 23,863.00	\$ 26,005.00	\$ 27,315.00	\$ 26,005.00
78	Collector Certification Compensation		\$ 1,000.00		\$ 1,000.00
79	Total Department Salaries	\$ 100,150.00	\$ 108,025.00	\$ 112,025.00	\$ 108,025.00
80	Expense & Equipment	\$ 37,927.00	\$ 32,238.00	\$ 32,238.00	\$ 32,000.00
81	Banking Services	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
82	Tax Taking Expense	\$ 7,800.00	\$ 7,800.00	\$ 7,800.00	\$ 7,800.00
83	Total Department Expenses	\$ 45,977.00	\$ 40,288.00	\$ 40,288.00	\$ 40,050.00
84	Total Town Collector	\$ 146,127.00	\$ 148,313.00	\$ 152,313.00	\$ 148,075.00
85					
86	Town Counsel Expense	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00
87					
88	Personnel Board Expense	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00
89					
90	Town Clerk				
91	Town Clerk Salary	\$ 24,752.00	\$ 25,779.00	\$ 26,896.00	\$ 25,779.00
92	Department Assistant	\$ 19,836.00	\$ 20,659.00	\$ 22,365.00	\$ 20,659.00
93	Total Department Salaries	\$ 44,588.00	\$ 46,438.00	\$ 49,261.00	\$ 46,438.00

	A	H	I	J	K
1	Town of Charlton				
2	FY 10 BUDGET				
3		FY2008	FY2009	FY2010	FY2010
4		VOTED BUDGET	VOTED BUDGET	DEPT REQUEST	BOS/FinCom Rec
5	Department Line Items:	ATM 5-21-2007			
94	Expenses & Equipment	\$ 2,255.00	\$ 1,917.00	\$ 1,917.00	\$ 1,500.00
95	Town Clerk Book Repairs	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 750.00
96	Vital Statistics	\$ 322.00	\$ 322.00	\$ 336.00	\$ 322.00
97	Total Department Expenses	\$ 3,577.00	\$ 3,239.00	\$ 3,253.00	\$ 2,572.00
98	Total Town Clerk	\$ 48,165.00	\$ 49,677.00	\$ 52,514.00	\$ 49,010.00
99					
100	Election & Registration	\$ 13,000.00	\$ 13,000.00	\$ 6,500.00	\$ 6,500.00
101	Presidential Election		\$ 8,000.00	\$ -	\$ -
102	Town Census	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
103	Total Election & Registration	\$ 18,000.00	\$ 26,000.00	\$ 11,500.00	\$ 11,500.00
104			\$ 100.00		\$ 90.00
105	Registrar's Clerk Salary	\$ 463.00	\$ 482.00	\$ 503.00	\$ 482.00
106	Street Listing	\$ 530.00	\$ 530.00	\$ 530.00	\$ 530.00
107	Total Registrar	\$ 993.00	\$ 1,012.00	\$ 1,033.00	\$ 1,012.00
108					
109	Conservation Commission				
110	Conservation Administrators Salary	\$ 29,872.00	\$ 31,112.00	\$ 32,435.00	\$ 31,112.00
111	Total Department Salaries	\$ 29,872.00	\$ 31,112.00	\$ 32,435.00	\$ 31,112.00
112	Conservation Comm. Expenses	\$ 1,880.00	\$ 1,598.00	\$ 1,598.00	\$ 1,500.00
113	Annual Dam Reports			\$ 3,000.00	
114	Wetlands Protection Fund Expense	\$ 1.00	\$ 1.00	\$ -	\$ -
115	(Dept salary Requ offset by Wetlands Revolving Fund)				
116	Total Department Expenses	\$ 1,881.00	\$ 1,599.00	\$ 4,598.00	\$ 1,500.00
117	Total Conservation Commission	\$ 31,753.00	\$ 32,711.00	\$ 37,033.00	\$ 32,612.00
118					
119	Planning Board				
120	Planning Board Salary	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
121	Director of Planning	\$ 76,024.00	\$ 79,179.00	\$ 82,545.00	\$ 79,179.00
122	Department Assistant	\$ 22,527.00	\$ 28,108.00	\$ 29,516.00	\$ 28,108.00
123	Total Department Salaries	\$ 100,951.00	\$ 109,687.00	\$ 114,461.00	\$ 109,687.00
124	Planning Studies	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00
125	Expense & Equipment	\$ 7,505.00	\$ 13,505.00	\$ 13,505.00	\$ 7,500.00
126	Planning Board Computer Mapping	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 500.00
127	Total Department Expenses	\$ 19,005.00	\$ 25,005.00	\$ 25,005.00	\$ 13,000.00
128	Total Planning Board	\$ 119,956.00	\$ 134,692.00	\$ 139,466.00	\$ 122,687.00
129					
130	Board of Appeals				
131	Department Assistant Wages	\$ 13,605.00	\$ 5,508.00	\$ 5,784.00	\$ 5,508.00
132	Total Department Salaries	\$ 13,605.00	\$ 5,508.00	\$ 5,784.00	\$ 5,508.00
133	Expenses & Equipment	\$ 561.00	\$ 7,561.00	\$ 7,561.00	\$ 5,000.00
134	Court Appearance Reimbursement		\$ -	\$ -	\$ -
135	Total Department Expenses	\$ 561.00	\$ 7,561.00	\$ 7,561.00	\$ 5,000.00
136	Total Board of Appeals	\$ 14,166.00	\$ 13,069.00	\$ 13,345.00	\$ 10,508.00
137					

	A	H	I	J	K
1	Town of Charlton				
2	FY 10 BUDGET				
3		FY2008	FY2009	FY2010	FY2010
4		VOTED BUDGET	VOTED BUDGET	DEPT REQUEST	BOS/FinCom Rec
5	Department Line Items:	ATM 5-21-2007			
138	<u>Economic Development</u>				
139	EDC Expense & Equipment	\$ 4,000.00	\$ 3,400.00	\$ 3,400.00	\$ 2,000.00
140	Total EDC Expenses	\$ 4,000.00	\$ 3,400.00	\$ 3,400.00	\$ 2,000.00
141					
142	<u>Municipal Offices</u>				
143	Senior & Part Time Custodians	\$ 32,532.00	\$ 33,882.00	\$ 35,322.00	\$ 33,882.00
144	Total Department Salaries	\$ 32,532.00	\$ 33,882.00	\$ 35,322.00	\$ 33,882.00
145	Custodial services	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 1,500.00
146	Telecommunications	\$ 51,250.00	\$ 46,992.00	\$ 46,992.00	\$ 45,000.00
147	Expense & Equip	\$ 89,689.00	\$ 153,689.00	\$ 153,689.00	\$ 153,000.00
148	Repairs	\$ 32,130.00	\$ 27,311.00	\$ 27,311.00	\$ 26,000.00
149	Municipal Offices Sewage Treatment	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
150	Total Department Expenses	\$ 183,069.00	\$ 237,992.00	\$ 237,992.00	\$ 233,000.00
151	Municipal Offices Expenses	\$ 215,601.00	\$ 271,874.00	\$ 273,314.00	\$ 266,882.00
152					
153	<u>Technology</u>				
154	Computer License/Software	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
155	Computer hardware	\$ 26,000.00	\$ 22,100.00	\$ 22,100.00	\$ 20,000.00
156	Computer Maintenance	\$ 50,000.00	\$ 40,412.00	\$ 40,412.00	\$ 40,412.00
157	Computer Training	\$ -	\$ -	\$ -	\$ -
158	Total Technology	\$ 83,000.00	\$ 69,512.00	\$ 69,512.00	\$ 67,412.00
159	Cable Access Expenses	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00
160					
161	Printing Town Reports	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00
162	Printing Annual Town Budget				
163	Total Printing Expenses	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00
164					
165	<u>Insurance</u>				
166	General Insurance	\$ 366,456.00	\$ 348,133.00	\$ 382,947.00	\$ 348,133.00
167	Group Insurance health	\$ 1,060,000.00	\$ 1,052,165.00	\$ 1,032,000.00	\$ 1,020,575.00
168	Group Insurance life	\$ 4,400.00	\$ 4,400.00	\$ 4,500.00	\$ 4,500.00
169	Medicare	\$ 50,000.00	\$ 50,000.00	\$ 65,000.00	\$ 65,000.00
170	Unemployment Compensation	\$ 20,000.00	\$ 19,400.00	\$ 20,000.00	\$ 20,000.00
171	Total Insurance	\$1,500,856.00	\$1,474,098.00	\$ 1,504,447.00	\$ 1,458,208.00
172					
173	Worcester County Retirement	\$ 442,077.00	\$ 474,231.00	\$ 516,833.00	\$ 516,833.00
174					
175	Grant Matching Funds	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00
176					
177	Union Salaries- Longevity	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
178					
179	Municipal Gas & Diesel	\$ 151,340.00	\$ 160,000.00	\$ 175,000.00	\$ 160,000.00
180					

	A	H	I	J	K
1	Town of Charlton				
2	FY 10 BUDGET				
3		FY2008	FY2009	FY2010	FY2010
4		VOTED BUDGET	VOTED BUDGET	DEPT REQUEST	BOS/FinCom Rec
5	Department Line Items:	ATM 5-21-2007			
181	Land Damage Eminent Domain	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00
182					
183					
184	General Government Subtotal	\$3,649,249.00	\$3,730,481.00	\$ 3,884,518.00	\$ 3,747,487.00
185					
186	Public Safety				
187					
188	Police				
189	Police Department Salaries	\$ 1,745,715.00	\$ 1,823,799.00	\$ 1,835,264.00	\$ 1,761,799.00
190	Total Department Salaries	\$ 1,745,715.00	\$ 1,823,799.00	\$ 1,835,264.00	\$ 1,761,799.00
191	Police Department Expense & Equipm	\$ 76,171.00	\$ 64,745.00	\$ 73,290.00	\$ 64,000.00
192	Police Station Utilities & Maintenance	\$ 49,979.00	\$ 56,510.00	\$ 63,485.00	\$ 56,000.00
193	Grant Matching Funds	\$ 1.00	\$ 1.00	\$ -	\$ -
194	Training & Special Services	\$ 26,450.00	\$ 26,450.00	\$ 27,028.00	\$ 25,000.00
195	Uniform Allowance	\$ 23,490.00	\$ 23,490.00	\$ 23,490.00	\$ 23,490.00
196	Total Department Expenses	\$ 176,091.00	\$ 171,196.00	\$ 187,293.00	\$ 168,490.00
197	Total Police Department	\$1,921,806.00	\$1,994,995.00	\$ 2,022,557.00	\$ 1,930,289.00
198					
199	Fire				
200	Salaries	\$ 1,072,545.00	\$ 1,168,645.00	\$ 1,183,423.00	\$ 1,168,645.00
201	Total Department Salaries	\$ 1,072,545.00	\$ 1,168,645.00	\$ 1,183,423.00	\$ 1,168,645.00
202	Training & Special Services	\$ 8,200.00	\$ 8,200.00	\$ 10,000.00	\$ 8,000.00
203	Expenses & Equipment	\$ 181,237.00	\$ 154,051.00	\$ 166,376.00	\$ 153,000.00
204	Uniform Allowance	\$ 12,900.00	\$ 14,250.00	\$ 14,250.00	\$ 14,250.00
205	Water Mains/Hydrants	\$ 4,348.00	\$ 4,348.00	\$ 5,385.00	\$ 4,348.00
206	Utilities & Maintenance	\$ 37,288.00	\$ 44,592.00	\$ 44,592.00	\$ 43,000.00
207	Total Department Expenses	\$ 243,973.00	\$ 225,441.00	\$ 240,603.00	\$ 222,598.00
208	Total Fire Department	\$ 1,316,518.00	\$ 1,394,086.00	\$ 1,424,026.00	\$ 1,391,243.00
209		\$ -			
210	Building Department				
211	Building Comm/ZEO Wages	\$ 59,477.00	\$ 61,945.00	\$ 64,578.00	\$ 61,945.00
212	Assistant Building Inspector	\$ 14,436.00	\$ 1.00	\$ 1.00	\$ 1.00
213	Administrative Assistant Salary	\$ 32,950.00	\$ 35,100.00	\$ 36,855.00	\$ 35,100.00
214	Total Department Salaries	\$ 106,863.00	\$ 97,046.00	\$ 101,434.00	\$ 97,046.00
215	Building Department Expenses	\$ 7,330.00	\$ 6,231.00	\$ 6,231.00	\$ 5,300.00
216	Gas Inspector Expense	\$ 1.00	\$ 1.00	\$ -	\$ -
217	Plumbing Inspector Expense	\$ 1.00	\$ 1.00	\$ -	\$ -
218	Wiring Inspector Expense	\$ 1.00	\$ 1.00	\$ -	\$ -
219	Unsafe Buildings		\$ 1.00	\$ -	\$ -
220	Total Department Expenses	\$ 7,333.00	\$ 6,235.00	\$ 6,231.00	\$ 5,300.00
221	Total Building Department	\$ 114,196.00	\$ 103,281.00	\$ 107,665.00	\$ 102,346.00
222					

	A	H	I	J	K
1	Town of Charlton				
2	FY 10 BUDGET				
3		FY2008	FY2009	FY2010	FY2010
4		VOTED BUDGET	VOTED BUDGET	DEPT REQUEST	BOS/FinCom Rec
5	Department Line Items:	ATM 5-21-2007			
223	Sealer of Weights & Measures				
224	Sealer of Weights & Measures Salary	\$ 2,665.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
225	Total Department Salaries	\$ 2,665.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
226	Sealer of Weights & Measures Exper	\$ 575.00	\$ 489.00	\$ 575.00	\$ 489.00
227	Total Department Expenses	\$ 575.00	\$ 489.00	\$ 575.00	\$ 489.00
228	Total Sealer of Weights & Measure	\$ 3,240.00	\$ 2,989.00	\$ 3,075.00	\$ 2,989.00
229					
230	Inspector of Animals				
231	Inspector of Animals Salary	\$ 3,661.00	\$ 3,813.00	\$ 3,976.00	\$ 3,813.00
232	Total Department Salaries	\$ 3,661.00	\$ 3,813.00	\$ 3,976.00	\$ 3,813.00
233	Expenses	\$ 889.00	\$ 756.00	\$ 756.00	\$ 586.00
234	Total Department Expenses	\$ 889.00	\$ 756.00	\$ 756.00	\$ 586.00
235	Total Inspector of Animals	\$ 4,550.00	\$ 4,569.00	\$ 4,732.00	\$ 4,399.00
236					
237	Emergency Mngmt. Department				
238	Expenses & Equipment	\$ 3,000.00	\$ 2,550.00	\$ 2,550.00	\$ 2,000.00
239	Total Emergency Mngmt. Dept.	\$ 3,000.00	\$ 2,550.00	\$ 2,550.00	\$ 2,000.00
240					
241	Animal Control Officer				
242	Animal Control Officer	\$ 30,000.00	\$ 31,245.00	\$ 32,573.00	\$ 31,245.00
243	Total Department Salaries	\$ 30,000.00	\$ 31,245.00	\$ 32,573.00	\$ 31,245.00
244	Expenses & Equipment	\$ 5,000.00	\$ 4,250.00	\$ 4,250.00	\$ 4,000.00
245	Total Department Expense	\$ 5,000.00	\$ 4,250.00	\$ 4,250.00	\$ 4,000.00
246	Total Animal Control Expenses	\$ 35,000.00	\$ 35,495.00	\$ 36,823.00	\$ 35,245.00
247					
248	Parking Clerk Expenses	\$ 600.00	\$ -	\$ -	\$ -
249					
250	Tree Warden				
251	Tree Warden Expense	\$ 5,000.00	\$ 4,250.00	\$ 4,250.00	\$ 500.00
252	Removal of Dangerous Trees	\$ 14,293.00	\$ 12,149.00	\$ 12,149.00	\$ 10,000.00
253	Total Tree Warden	\$ 19,293.00	\$ 16,399.00	\$ 16,399.00	\$ 10,500.00
254					
255	Lakes & Ponds				
256	Gore/Baker Pond	\$ 2,000.00	\$ -	\$ -	\$ -
257	Glen Echo Lake Weed Control	\$ 2,000.00	\$ -	\$ -	\$ -
258	Prindle Lake Weed Control	\$ 2,000.00	\$ -	\$ -	\$ -
259	South Charlton	\$ 2,000.00	\$ -	\$ -	\$ -
260	Little Nugget	\$ 2,000.00	\$ -	\$ -	\$ -
261	Total Lakes & Ponds	\$ 10,000.00	\$ -	\$ -	\$ -

	A	H	I	J	K
1	Town of Charlton				
2	FY 10 BUDGET				
3		FY2008	FY2009	FY2010	FY2010
4		VOTED BUDGET	VOTED BUDGET	DEPT REQUEST	BOS/FinCom Rec
5	Department Line Items:	ATM 5-21-2007			
262					
263	Public Safety Subtotal	\$3,428,203.00	\$3,554,364.00	\$ 3,617,827.00	\$ 3,479,011.00
264					
265	<u>Education</u>				
266	Bay Path Voc School	\$ 745,814.00	\$ 653,406.00	\$ 667,069.00	\$ 667,069.00
267	Dudley Charlton Operating Assess	\$ 8,398,238.00	\$ 8,949,074.00	\$ 9,897,125.00	\$ 9,300,025.00
268	Dudley Charlton Capital Assess	\$ 740,194.00	\$ 307,149.00	\$ 534,423.00	\$ 534,423.00
269	Agricultural Tuition		\$ 19,692.00	\$ 19,692.00	\$ 20,677.00
270	Agricultural Transportation		\$ 20,280.00	\$ 20,280.00	\$ 20,280.00
271	Education Subtotal	\$9,884,246.00	\$9,949,601.00	\$11,138,589.00	\$10,542,474.00
272					
273					
274	<u>Public Works & Facilities</u>				
275					
276	<u>Highway Department</u>				
277	Highway Salaries	\$ 547,238.00	\$ 580,015.00	\$ 602,468.00	\$ 580,015.00
278	Total Department Salaries	\$ 547,238.00	\$ 580,015.00	\$ 602,468.00	\$ 580,015.00
279	Engineering Expenses	\$ 5,000.00	\$ -	\$ -	\$ -
280	Expenses & Equipment	\$ 119,099.00	\$ 101,234.00	\$ 101,234.00	\$ 99,000.00
281	Uniform Allowance	\$ 6,663.00	\$ 6,663.00	\$ 6,663.00	\$ 6,663.00
282	Road Machinery Maintenance	\$ 78,758.00	\$ 78,758.00	\$ 78,758.00	\$ 78,000.00
283	Construction Drainage	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 28,000.00
284	Dam Repairs	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ 2,500.00
285	(So Charl Resev Dam)	\$ -			
286	Storm Water Management	\$ 10,000.00	\$ -	\$ -	\$ -
287	Total Department Expense	\$ 252,020.00	\$ 219,655.00	\$ 219,655.00	\$ 214,163.00
288	Total Highway Salaries and Expe	\$ 799,258.00	\$ 799,670.00	\$ 822,123.00	\$ 794,178.00
289					
290	Reconstruct, Repair, Paving roads	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 43,717.00
291	Total Highway Dept	\$ 874,258.00	\$ 874,670.00	\$ 897,123.00	\$ 837,895.00
292					
293	Snow & Ice Removal	\$ 175,000.00	\$ 175,000.00	\$ 175,000.00	\$ 175,000.00
294					
295	Street Lighting	\$ 44,151.00	\$ 50,000.00	\$ 50,000.00	\$ 45,000.00
296					
297	<u>Cemetery Department</u>				
298	Cemetery Commissioners Salary	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
299	Cemetery Supt Salary	\$ 42,682.00	\$ 44,453.00	\$ 46,343.00	\$ 44,453.00
300	Care of Cemeteries-Temporary Per	\$ 15,375.00	\$ 15,000.00	\$ 18,000.00	\$ 15,000.00
301	Cemetery Overtime			\$ 3,000.00	\$ -
302	Total Department Salaries	\$ 60,057.00	\$ 61,453.00	\$ 69,343.00	\$ 61,453.00
303	Cemetery Expense & Equipment	\$ 315.00	\$ 14,000.00	\$ 14,000.00	\$ 12,000.00
304	Total Department Expenses	\$ 315.00	\$ 14,000.00	\$ 14,000.00	\$ 12,000.00
305	Total Cemetery Dept. Expenses	\$ 60,372.00	\$ 75,453.00	\$ 83,343.00	\$ 73,453.00

	A	H	I	J	K
1	Town of Charlton				
2	FY 10 BUDGET				
3		FY2008	FY2009	FY2010	FY2010
4		VOTED BUDGET	VOTED BUDGET	DEPT REQUEST	BOS/FinCom Rec
5	Department Line Items:	ATM 5-21-2007			
306					
307					
308	Total Public Works & Facility	\$1,153,781.00	\$1,175,123.00	\$ 1,205,466.00	\$ 1,131,348.00
309					
310	Human Services				
311					
312	Board of Health				
313	Board of Health Salaries	\$ 1,535.00	\$ 1,535.00	\$ 1,600.00	\$ 1,535.00
314	Administrative Assistant Salary	\$ 25,138.00	\$ 27,390.00	\$ 28,752.00	\$ 27,390.00
315	Department Assistant Salary	\$ 12,230.00	\$ 13,330.00	\$ 13,995.00	\$ 13,330.00
316	Department Assistant 2 Salary	\$ -	\$ 2,500.00	\$ 2,607.00	\$ 2,500.00
317	Total Department Salaries	\$ 38,903.00	\$ 44,755.00	\$ 46,954.00	\$ 44,755.00
318	Expense & Equipment	\$ 1.00	\$ 4,368.00	\$ 4,368.00	\$ 4,000.00
319	Health Agent Expense	\$ 10,250.00	\$ 10,250.00	\$ 10,250.00	\$ 10,250.00
320	Inspection Expense	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00
321	Post Closure Monitoring	\$ -	\$ 12,000.00	\$ 20,000.00	\$ 12,000.00
322	Office Equipment	\$ 962.00	\$ -	\$ 4,762.00	\$ -
323	Total Department Expenses	\$ 11,213.00	\$ 36,618.00	\$ 49,380.00	\$ 34,250.00
324	Total Board of Health	\$ 50,116.00	\$ 81,373.00	\$ 96,334.00	\$ 79,005.00
325					
326	Hazardous Waste Committee				
327	Haz Waste Committee Expense & B	\$ 600.00	\$ -	\$ -	\$ -
328	Haz West Expense & Equipment	\$ 10,282.00	\$ 8,740.00	\$ 8,740.00	\$ 3,563.00
329	Hazardous Waste Clean Up Day	\$ 10,000.00	\$ -	\$ -	\$ -
330	Clean Salt Shed				
331	Total Hazardous Waste Committe	\$ 20,882.00	\$ 8,740.00	\$ 8,740.00	\$ 3,563.00
332					
333	Council on Aging				
334	COA Director Salary (30hrs/10hrs g	\$ 40,591.00	\$ 42,276.00	\$ 44,073.00	\$ 42,276.00
335	Staff Salaries	\$ 54,625.00	\$ 56,892.00	\$ 59,881.00	\$ 56,892.00
336	Total Department Salaries	\$ 95,216.00	\$ 99,168.00	\$ 103,954.00	\$ 99,168.00
337	Expenses & Equipment	\$ 13,580.00	\$ 11,543.00	\$ 13,580.00	\$ 11,500.00
338	Tri Valley Elder Services	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
339	Total Department Expenses	\$ 15,180.00	\$ 13,143.00	\$ 15,180.00	\$ 13,100.00
340	Total COA	\$ 110,396.00	\$ 112,311.00	\$ 119,134.00	\$ 112,268.00
341					
342	Veterans Department				
343	Veterans Agent Salary	\$ 8,123.00	\$ 8,460.00	\$ 8,820.00	\$ 8,460.00
344	Total Department Salaries	\$ 8,123.00	\$ 8,460.00	\$ 8,820.00	\$ 8,460.00
345	Veterans Benefits	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
346	Expenses & Equipment	\$ 1,000.00	\$ 850.00	\$ 1,000.00	\$ 800.00
347	Veterans War Monument	\$ 1.00	\$ 1.00	\$ -	\$ -

	A	H	I	J	K
1	Town of Charlton				
2	FY 10 BUDGET				
3		FY2008	FY2009	FY2010	FY2010
4		VOTED BUDGET	VOTED BUDGET	DEPT REQUEST	BOS/FinCom Rec
5	Department Line Items:	ATM 5-21-2007			
348	Grange Lease			\$ 3,000.00	
349	Total Department Expenses	\$ 19,001.00	\$ 18,851.00	\$ 22,000.00	\$ 18,800.00
350	Total Veterans Department	\$ 27,124.00	\$ 35,771.00	\$ 39,640.00	\$ 35,720.00
351					
352	Human Services Subtotal	\$ 208,518.00	\$ 238,195.00	\$ 263,848.00	\$ 222,096.00
353					
354	<u>Culture & Recreation</u>				
355					
356	<u>Library Department</u>				
357	Library Director Salary	\$ 54,000.00	\$ 56,241.00	\$ 58,632.00	\$ 56,241.00
358	Youth Services/ Asst. Director	\$ 32,886.00	\$ 34,251.00	\$ 35,707.00	\$ 34,251.00
359	Library Dept. Salaries	\$ 96,356.00	\$ 110,922.00	\$ 158,960.00	\$ 110,922.00
360	Total Department Salaries	\$ 183,242.00	\$ 201,414.00	\$ 253,299.00	\$ 201,414.00
361	Library Dept. Expense & Equipment	\$ 71,978.00	\$ 75,563.00	\$ 88,087.00	\$ 75,000.00
362	Library Utilities	\$ 64,000.00	\$ -	\$ -	\$ -
363	Total Department Expenses	\$ 135,978.00	\$ 75,563.00	\$ 88,087.00	\$ 75,000.00
364	Total Library Department	\$ 319,220.00	\$ 276,977.00	\$ 341,386.00	\$ 276,414.00
365					
366	<u>Recreation Department</u>				
367	Recreation Commission Salaries	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
368	Total Department Salaries	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
369	Expense & Equipment	\$ 24,000.00	\$ 20,400.00	\$ 20,400.00	\$ 18,000.00
370	Field Maintenance Contract	\$ 64,000.00	\$ 67,530.00	\$ 69,466.00	\$ 69,466.00
371	Total Department Expenses	\$ 88,000.00	\$ 87,930.00	\$ 89,866.00	\$ 87,466.00
372	Total Recreation Department	\$ 89,500.00	\$ 89,430.00	\$ 91,366.00	\$ 88,966.00
373					
374	<u>Other Recreation/Events</u>				
375	Memorial Day	\$ 655.00	\$ 557.00	\$ 557.00	\$ 400.00
376	Old Home Day Expenses	\$ 5,000.00	\$ 4,250.00	\$ 4,250.00	\$ 1,500.00
377	Fourth of July Fireworks Fund	\$ 2,000.00	\$ -	\$ -	\$ -
378	Total Other Recreation	\$ 7,655.00	\$ 4,807.00	\$ 4,807.00	\$ -
379					
380	Total Recreation	\$ 97,155.00	\$ 94,237.00	\$ 96,173.00	\$ 88,966.00
381					
382	Historical Commission Expense	\$ 7,000.00	\$ 5,950.00	\$ 7,000.00	\$ 1,000.00
383					
384	Historical District Expense	\$ 600.00	\$ 510.00	\$ 510.00	\$ 200.00
385					
386	Culture & Recreation Subtotal	\$ 423,975.00	\$ 377,674.00	\$ 445,069.00	\$ 366,580.00
387					

	A	H	I	J	K
1	Town of Charlton				
2	FY 10 BUDGET				
3		FY2008	FY2009	FY2010	FY2010
4		VOTED BUDGET	VOTED BUDGET	DEPT REQUEST	BOS/FinCom Rec
5	Department Line Items:	ATM 5-21-2007			
388	Long Term Debt Service				
389	General Obligation Bonds - Principal	\$ 138,000.00	\$ 138,000.00	\$ 133,000.00	\$ 133,000.00
390	Highway Truck - Principal				
391	Heating System Pay down	\$ 48,000.00	\$ -	\$ -	\$ -
392	Library	\$ 250,000.00	\$ 245,000.00	\$ 240,000.00	\$ 240,000.00
393	General Obligation Bonds - Interest	\$ 25,395.00	\$ 19,530.00	\$ 13,320.00	\$ 13,320.00
394	Library Bond - Interest	\$ 136,433.00	\$ 129,233.00	\$ 115,320.00	\$ 115,320.00
395	Total Long Term Debt	\$ 597,828.00	\$ 531,763.00	\$ 501,640.00	\$ 501,640.00
396					
397	Interest on Temporary Loans	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
398					
399	Total Debt Service	\$ 607,828.00	\$ 541,763.00	\$ 511,640.00	\$ 511,640.00
400					
401	Assmt - Central MA Reg Planning	\$ 2,583.00	\$ 2,648.00	\$ 2,715.00	\$ 2,715.00
402	Assmt- M.O.R.E		\$ 3,689.00	\$ 3,689.00	
403	Total - Assessments	\$ 2,583.00	\$ 6,337.00	\$ 6,404.00	\$ 2,715.00
404					
405	Sewer Ent General Fund Transfer	\$ 437,145.00	\$ 470,485.00	\$ 486,425.00	\$ 486,425.00
406	Water Ent General Fund Transfer	\$ 314,964.00	\$ 244,800.00	\$ -	\$ -
407					
408	Total Expenses	\$ 20,110,492.00	\$ 20,288,823.00	\$ 21,559,786.00	\$ 20,489,776.00
409	Total Revenue		\$ 20,288,823.00		\$ 20,489,776.00
410	(+/-)				0.00

	A	H	I	J	K
1	Town of Charlton				
2	FY 10 BUDGET				
3		FY2008	FY2009	FY2010	FY2010
4		VOTED BUDGET	VOTED BUDGET	DEPT REQUEST	BOS/FinCom Rec
5	Department Line Items:	ATM 5-21-2007			
411					
412	Sewer Enterprise Fund				
413	Salaries and Wages	\$54,276.00	\$60,000.00	\$62,700.00	\$60,000.00
414	Commissioner Salaries	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
415	Maint and Equip	\$738,900.00	\$748,000.00	\$810,434.00	\$810,434.00
416	Legal Other	\$20,000.00	\$15,000.00	\$15,000.00	\$15,000.00
417	Loan Admin Fees	\$16,361.00	\$15,852.00	\$14,274.00	\$14,274.00
418	Group Insurance	\$60,000.00	\$32,000.00	\$11,530.00	\$11,530.00
419	FICA	\$800.00	\$900.00	\$1,200.00	\$1,200.00
420	Pension	\$5,845.00	\$6,148.00	\$7,900.00	\$7,900.00
421	Indirect Costs	\$31,121.00	\$29,694.00	\$35,849.00	\$35,847.00
422	Property Insurance		\$7,800.00	\$7,800.00	\$7,800.00
423	Engineering and Consultant Services	\$45,000.00	\$25,000.00	\$25,000.00	\$25,000.00
424	Sub Total	\$978,303.00	\$946,394.00	\$997,687.00	\$994,985.00
425	Old Line Decommission	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00
426	Capital and Replacement	\$115,025.00	\$229,900.00	\$162,650.00	\$162,650.00
427	Sewer Debt-Principal	\$770,033.00	\$699,200.00	\$699,200.00	\$716,603.00
428	Sewer Debt Interest	\$233,451.00	\$231,285.00	\$233,913.00	\$233,913.00
429	Meter purchase		\$87,500.00	\$87,500.00	\$87,500.00
430	Owners Project Manager -Upgrade		\$28,000.00		
431	CW 03 - 29 & CW 03 - 29A				
432	Principal			\$24,348.00	\$24,348.00
433	Interest			\$11,484.00	\$11,484.00
434	CWRMP - Sewer Portion	\$17,913.35			
435	Total	\$2,122,525.35	\$2,265,908.00	\$2,224,582.00	\$2,239,283.00
436					
437	Revenues				
438	User Fees	\$962,000.00	\$861,394.00	\$901,184.00	\$898,485.00
439	Other Fees	\$19,450.00	\$26,000.00	\$15,500.00	\$15,500.00
440	Meter Fees	\$30,000.00			
441	Retained Earnings	\$107,591.35	\$448,029.00	\$374,782.00	\$374,782.00
442	Sub Total	\$1,269,041.35	\$1,410,423.00	\$1,291,466.00	\$1,288,767.00
443	General Fund Transfer	\$437,145.00	\$470,484.75	\$486,425.00	\$486,425.00
444	Fund Balance/Future Debt	\$150,000.00	\$75,000.00	\$90,000.00	\$90,000.00
445	Betterments	\$416,339.00	\$385,000.25	\$374,091.00	\$374,091.00
446	Total	\$2,122,525.35	\$2,265,908.00	\$2,241,982.00	\$2,239,283.00
447					

	A	H	I	J	K
1	Town of Charlton				
2	FY 10 BUDGET				
3		FY2008	FY2009	FY2010	FY2010
4		VOTED BUDGET	VOTED BUDGET	DEPT REQUEST	BOS/FinCom Rec
5	Department Line Items:	ATM 5-21-2007			
448	Water Enterprise Fund				
449	Salaries and Wages	\$1.00	\$12,300.00	\$12,854.00	\$12,300.00
450	Commissioner Salaries				
451	Maint and Equip		\$25,000.00	\$25,000.00	\$25,000.00
452	Legal Other	\$30,000.00	\$20,000.00	\$20,000.00	\$20,000.00
453	Engineering and Consultant Services	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
454	Loan Admin Fees	\$4,592.00	\$4,855.00	\$4,486.00	\$4,486.00
455	Group Insurance				
456	FICA		\$180.00		
457	Water Debt -Principal	\$200,247.00	\$192,476.20	\$193,961.00	\$193,961.00
458	Water Debt -Interest	\$65,124.00	\$52,323.05	\$47,201.00	\$47,201.00
459	Pension		\$1,200.00		
460	Total	\$314,964.00	\$323,334.25	\$318,502.00	\$317,948.00
461	Revenues				
462	General Fund Transfer	\$314,964.00	\$323,334.25		
463	Retained Earnings			\$77,340.00	\$76,786.00
464	Water Stabilization Fund			\$241,162.00	\$241,162.00
465	Total			\$318,502.00	\$317,948.00