

Town of Charlton



FY 2015 Annual Town Meeting Warrant
&
FY 2015 Town Budget Recommendation
of the Finance Committee

May 19, 2014

Town Meeting Procedure Information from Charlton Town Moderator Peter Cooper Jr.

Thank you for joining us for Charlton's Town Meeting. You are taking part in a great tradition of democracy which has been happening in Charlton ever since its townspeople came together to decide to found the town in 1755. The Town Meeting is the legislative body of the town, acting much like our legislative counterparts at the state and federal level to fund a budget and establish by-laws. One important difference from those legislatures, of course, is that in Charlton's Open Town Meeting form of government, every registered voter in town is a legislator and has the opportunity to participate in and vote on every issue.

Procedures

Charlton's Town Meeting is governed by state law, the town's by-laws, tradition, and the book *Town Meeting Time: A Handbook of Parliamentary Law*. But voters don't need to read those documents or be parliamentarians in order to participate in the meeting, as the moderator will handle the details. But if you're not clear on what is being voted on or what is being discussed, please feel free to ask.

People on stage (from left to right)

- **Selectmen:** the main executive body of the town
- **Town Administrator:** chief administrative officer
- **Town Counsel:** the town's attorney
- **Moderator:** presides over Town Meeting
- **Town Clerk:** records the official meeting minutes
- **Town Accountant:** reports status of town accounts
- **Finance Committee:** makes spending recommendations

Warrant

The Selectmen post the warrant before Town Meeting. The warrant lists the agenda for what topics will be discussed and voted upon at the meeting. Each item on the agenda is called an article. An article may be specific or broad, and its purpose is to inform the voters of what topics may come up at the meeting. This booklet includes both the text of the warrant that was posted for your reference, as well as the specific motions that are expected to be presented.

Motions

While a warrant article describes generally what subjects will come up, a motion is a statement of a specific action that is proposed to be taken. For example, a motion to appropriate money would specify the dollar amount, source of funds, and for what purpose. The motions that are expected to be presented are printed in this booklet, but the actual motion presented may differ. It's important to realize the difference between the warrant article and the motion: The warrant article is the agenda item describing what subject matter may come up, and the motion describes the specific proposed action which will be voted upon.

Amendments

A motion may also be made to amend the main motion, in which case that amendment will be discussed and voted on first. If the amendment passes, then discussion will return to main motion as amended. If the amendment is defeated, then discussion will return to the original main motion.

Motions to take no action

A particular motion that may come up is the motion to take no action, which is often referred to as "**postponing indefinitely**". This motion simply is a proposal to take no action on the warrant article at this meeting. If the motion is approved, then no action will be taken on the article and the meeting will move on to the next article. If the motion is defeated, then the meeting would entertain a "positive" motion to take a specific action as relates to the article.

Discussion

After a motion is presented, the floor is open for discussion, questions, and debate. In order to participate, speakers line up behind the microphones. When recognized by the moderator, they clearly state their names and addresses, so that others know who is speaking. Comments should be specifically about the *issue* before the voters, and not addressed to any particular person or group other than the moderator. One's time at the microphone should not exceed three minutes. In that amount of time, one should be able to make the key points that one wants to make, without talking for so long that people lose interest.

Ending discussion

If a voter has heard a sufficient amount of discussion and wants to close off and stop further debate, they can make a motion to end debate, which is often referred to as "**moving the question**". A voter cannot both make a comment and move to end debate during the same turn at the microphone; he or she can only do one or the other. A motion to end debate is not itself debatable, and requires a $\frac{2}{3}$ majority vote in order to pass. If the motion to end debate passes, then discussion is over and the meeting will move to a vote on the main motion. If the motion to end debate is defeated, then the discussion of the main motion continues.

Reconsideration

If substantive new information is available such that the meeting could change its mind about a vote it has already taken, a voter can move to reconsider that vote. The moderator will not entertain a motion to reconsider simply because there are now a different group of voters in the hall or because some people wish that the vote had gone the other way. If the motion to reconsider is accepted by the moderator, then it will be discussed, and if the majority votes in favor, then the original motion that was previously voted upon will again be before the voters.

Voting

Most voting is handled via voice vote, with the moderator asking voters to call out "aye" or "no", and the moderator determining which side prevails. If the prevailing side is not clear to the moderator, or if seven people rise to question the decision, a counted vote will be held. When indicated, voters raise the colored card they were given when they checked in, and tellers count each section of the auditorium. Most votes require a majority to pass, but some require a $\frac{2}{3}$ vote or even more. The moderator only reveals the way he is voting if it would affect the outcome.

Charlton Annual Town Meeting May 19, 2014- Article List

- ARTICLE 1. ELECTION
- ARTICLE 2. TOWN REPORTS
- ARTICLE 3. NOTICE OF TOWN MEETINGS
- ARTICLE 4. LITIGATION
- ARTICLE 5. SALE OF TAX TITLE LAND
- ARTICLE 6. SALE OF SURPLUS PROPERTY
- ARTICLE 7. APPOINTMENT OF COMMITTEES AND FILLING OF VACANCIES
- ARTICLE 8. GRANT APPLICATIONS
- ARTICLE 9. APPROPRIATION OF FUNDS FOR UNPAID BILLS OF A PRIOR FISCAL YEAR
- ARTICLE 10. INTER/INTRA DEPARTMENTAL TRANSFERS FOR FY14
- ARTICLE 11. CLASSIFICATION PLAN UPDATE
- ARTICLE 12. TOWN BUDGET
- ARTICLE 13. WATER DEPARTMENT BUDGET (ENTERPRISE FUND)
- ARTICLE 14. SEWER DEPARTMENT BUDGET (ENTERPRISE FUND)
- ARTICLE 15. TRANSFER OF FUNDS TO AND FROM STABILIZATION FUND ACCOUNT
- ARTICLE 16. CAPITAL ITEMS AND RELATED CONTRACTS
- ARTICLE 17. CEMETERY PERPETUAL CARE
- ARTICLE 18. REAUTHORIZATION OF REVOLVING FUNDS
- ARTICLE 19. LAND ACQUISITION – NEW RECREATIONAL FIELDS COMPLEX
- ARTICLE 20. DEVELOPMENT PHASE NO. 1 – NEW RECREATIONAL FIELDS COMPLEX
- ARTICLE 21. AMENDMENTS TO CHARLTON GENERAL BYLAWS – TOWN-OWNED LAKES AND PONDS, DOCKS,
MOORING & BERTHING BYLAW; AND NONCRIMINAL DISPOSITION ENFORCEMENT
PROCEDURE BYLAW AS TO SAME.
- ARTICLE 22. AMENDMENTS TO CHARLTON GENERAL BYLAWS – SOLICITORS BYLAW
- ARTICLE 23. AMENDMENTS TO CHARLTON GENERAL BYLAWS – ARTICLE XXI: REMOVAL OF SNOW AND ICE
FROM SIDEWALKS
- ARTICLE 24. AMENDMENT TO CHARLTON GENERAL BYLAWS – PUBLIC CONSUMPTION OF MARIHUANA
- ARTICLE 25. AMENDMENTS TO CHARLTON GENERAL BYLAWS – CIVIL FINGERPRINTING LICENSE BYLAW
- ARTICLE 26. BYLAW TO REQUIRE CONNECTION TO PUBLIC WATER LINE
- ARTICLE 27. RENUMBERING AND RECAPTIONING OF COMPILED GENERAL BYLAWS
- ARTICLE 28. GLOBAL REVISIONS TO TEXT OF COMPILED GENERAL BYLAWS
- ARTICLE 29. STRIKETHROUGH/UNDERLINE REVISIONS TO TEXT OF COMPILED GENERAL BYLAWS
- ARTICLE 30. ACCEPTANCE OF MGL CHAPTER 43D EXPEDITED PERMITTING AND PRIORITY DEVELOPMENT SITE
- ARTICLE 31. RENUMBERING, RECAPTIONING AND REVISION OF ZONING BYLAW
- ARTICLE 32. GLOBAL REVISIONS TO TEXT OF ZONING BYLAW
- ARTICLE 33. STRIKETHROUGH/UNDERLINE REVISIONS TO TEXT OF ZONING BYLAW



Town of Charlton, Massachusetts
Annual Town Meeting Warrant
Election Portion –Saturday, May 3, 2014
Town Meeting Business Session – May 19, 2014

To either of the Constables of the Town of Charlton:

In the County of Worcester,

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify the inhabitants of the **Town of Charlton** qualified to vote in elections to meet in the **Heritage School, Oxford Road** in said Charlton on **Saturday, May 3, 2014** at eight o'clock in the forenoon when the polls will be opened for the Annual Election of Officers; after action is taken on Article 1 of this warrant to meet again on **Monday, May 19, 2014** at seven o'clock in the evening at **Charlton Middle School, Oxford Road**, in said Charlton, for the purpose of taking action on the remaining articles listed on the warrant; that the polls for the Annual Election of officers on Saturday, May 3, 2014 will be closed at eight o'clock in the evening and that the remainder of this meeting on Monday, May 19, 2014 will be adjourned at eleven o'clock in the evening unless voted otherwise by the registered voters present, and that the articles in this warrant shall be deemed part of the Annual Town Meeting of the Town of Charlton for the Fiscal Year 2015.

ARTICLE 1. ELECTION

To choose two Selectmen for three years, one Town Clerk for three years, one Moderator for three years, one Assessor for three years, one Cemetery Commissioner for three years, two Water and Sewer Commissioners for three years, one Planning Board member for five years, one Planning Board member for one year, one Recreation Commissioner for three years, one Board of Health Member for three years, one Tree Warden for three years, two Trustees of the Free Public Library for three years, one Dudley-Charlton Regional School Committee Member for three years, one Dudley-Charlton Regional School Committee Member for one year and one Southern Worcester County Regional Vocational School District Committee Member.

SPONSOR: BOARD OF SELECTMEN

ARTICLE 2. TOWN REPORTS

To see if the Town will vote to accept the reports of its officers for the past year, or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN

Motion: I move that the Town accept the reports of its officers for the past year as printed in the Annual Town Report.

RECOMMENDATION OF THE FINANCE COMMITTEE: N/A
RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.
Majority vote needed.

ARTICLE 3. NOTICE OF TOWN MEETINGS

To see if the Town will direct the Town Meeting to be warned during the ensuing years as follows: by posting attested copies of the Town Warrant calling the meeting at each of the Post Offices and posting like attested copies of the Warrant, one in Dexter Memorial Hall and one in the Charlton Municipal Offices (George C. McKinstry, III Building), in said Town seven days at least before the time of holding the Annual Town Meeting and fourteen days at least before the time of holding a Special Town Meeting, or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN

Motion: I move that Article 3 be accepted as printed.

RECOMMENDATION OF THE FINANCE COMMITTEE: N/A.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

Majority Vote Needed

ARTICLE 4. LITIGATION

To see what action the Town will take in relation to prosecuting and defending actions or suits for and against the Town, or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN

Motion: I move that Town Counsel be authorized to prosecute and defend actions for and against the Town.

RECOMMENDATION OF THE FINANCE COMMITTEE: N/A.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

Majority Vote Needed.

ARTICLE 5. SALE OF TAX TITLE LAND

To see if the Town will vote to authorize the Selectmen to sell by public sale or sales from time to time and convey by good and sufficient deed or deeds, in the name and on behalf of the Town and in accordance with the provisions of General Laws Chapter 40, Section 3, and Chapter 30B, Section 16 if otherwise applicable, severally or in groups of two or more, the lots, tracts, or parcels of land title to which was acquired by the Town by deed of any individual or organization or by deeds to it by the Treasurer of the Town pursuant to the provisions of General Laws, Chapter 60, Sections 79 and 80 or by foreclosure of tax lien pursuant to the provisions of General Laws, Chapter 60, Section 65, or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN

Motion: I move that Article 5 be accepted as printed.

RECOMMENDATION OF THE FINANCE COMMITTEE: Finance Committee approves this motion.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

Majority Vote Needed.

ARTICLE 6. SALE OF SURPLUS PROPERTY

To see if the Town will vote to authorize the Selectmen or their designee to sell or otherwise dispose of surplus or obsolete personal property of the Town (a) after first having advertised the same for sale in a daily newspaper of general circulation in the town at least seven (7) days before the date of such sale and by posting a notice thereof in the Charlton Municipal Offices (George C. McKinstry, III Building), or (b) where the estimated net value is \$10,000.00 or more by following the procedures required by Mass General Laws, Chapter 30B, Section 15, or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN

Motion: I move that Article 6 be accepted as printed.

RECOMMENDATION OF THE FINANCE COMMITTEE: Finance Committee approves this motion.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

Majority Vote Needed.

ARTICLE 7. APPOINTMENT OF COMMITTEES AND FILLING OF VACANCIES

To see if the Town will authorize the Selectmen to appoint any committee or committees for the ensuing year and fill any vacancies that may occur on said committees, or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN

Motion: I move that Article 7 be accepted as printed.

RECOMMENDATION OF THE FINANCE COMMITTEE: Finance Committee approves this motion.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

Majority Vote Needed.

ARTICLE 8. GRANT APPLICATIONS

To see if the Town will vote to authorize the Board of Selectmen to apply for any state and federal grant programs that become available and expend any monies received, or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN

Motion: I move that Article 8 be accepted as printed.

RECOMMENDATION OF THE FINANCE COMMITTEE: Finance Committee approves this motion.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

Majority Vote Needed.

ARTICLE 9. APPROPRIATION OF FUNDS FOR UNPAID BILLS OF A PRIOR FISCAL YEAR

To see if the Town will vote to raise by taxation, transfer or borrow and appropriate a sum or sums to accounts to be specified at the town meeting for payment of one or more prior fiscal year's bills not paid due to an insufficiency of appropriation or for any other reason, or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN

Motion and second that the following prior year bills, not previously paid due to insufficiency of appropriation or late billing, be paid from the following FY14 accounts as printed below:

<u>Amount</u>	<u>From</u>	<u>To</u>
\$262.50	General Insurance	Neopost USA (postage payment)

RECOMMENDATION OF THE FINANCE COMMITTEE: Finance Committee approves this motion.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

Majority Vote Needed.

ARTICLE 10. INTER/INTRA DEPARTMENTAL TRANSFERS FOR FY14

To see if the Town will vote to transfer and appropriate sums to be specified at the Annual Town Meeting within departmental accounts, from one line item of such accounts to another line item or line items of such accounts, for the fiscal year ending June 30, 2014, or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN

MOTION: I move that the town vote to transfer and to appropriate the following amounts from and to the following accounts for the FY2014 Budget, for any purpose for which funds may be expended from the latter accounts, each item being considered a separate appropriation:

<u>Amount</u>	<u>From</u>	<u>To</u>
\$25,000	General Insurance	Reserve Fund
\$650	Dudley-Charlton Assessment	Treasurer Banking Services
\$400	Dudley-Charlton Assessment	Treasurer Expense
\$15,030	Dudley-Charlton Assessment	Treasurer Salary – sick time buy back
\$25,000	Dudley-Charlton Assessment	Municipal Energy Utilities
\$25,000	Dudley-Charlton Assessment	Municipal Gas and Diesel
\$5,000	Dudley-Charlton Assessment	Police Expense
\$3,600	Dudley-Charlton Assessment	Veteran’s Benefits
\$4,000	Dudley-Charlton Assessment	Stormwater- CIC Grant match
\$35,000	Health Insurance	Fire Dept Wages

RECOMMENDATION OF THE FINANCE COMMITTEE: Finance Committee approves this motion.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

Majority Vote Needed.

ARTICLE 11. CLASSIFICATION PLAN UPDATE

To see if the Town will vote pursuant to Mass. General Laws, Chapter 41 Section 108A and in accordance with the recommendation of the Personnel Board, to amend as set forth in the report entitled Charlton Proposed Non-Union Classification Plan, FY 2015 Town Budget, Recommendation of the Finance Committee, Annual Town Meeting, May 19, 2014, its Personnel Bylaw, by revising “CHAPTER

II CLASSIFICATION PLAN”, (or as such Chapter may be renumbered, if at all, to accord with the General By-Laws re-codification to be voted upon under a later article of this annual town meeting, if such re-codification is approved) thereof, as adopted by vote under Article 69 of the 1999 annual town meeting warrant (and amended under the following annual town meeting warrant articles: Article 45 of the 2001, Article 36 of 2003, Article 44 of 2005 and Article 14 of 2007), provided: (a) that neither any, particular deletion nor addition set forth below shall take effect until and unless sufficient funds have been appropriated to fund any increase in compensation which would result from the deletion or addition as to that, particular position, and (b) that any portion of same, if any, as may require collective bargaining shall not become effective until and unless resolution or impasse is reached through good faith bargaining as to same, and that each of same shall individually become effective on the later of (a) July 1, 2014 or (b) the date when such funds are so appropriated and any such resolution or impasse has been so reached, or take any action relative thereto or thereon.

SPONSOR: PERSONNEL BOARD and BOARD OF SELECTMEN

Motion: I move to postpone indefinitely.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

RECOMMENDATION OF THE BY-LAW COMMITTEE: BLC approves this motion.

Majority Vote Needed.

ARTICLE 12. TOWN BUDGET

To see if the Town will vote to raise, borrow or transfer and appropriate such sums of money as may be necessary to defray the expenses of the fiscal year beginning July 1, 2014, and, as provided by General Laws, Chapter 41, Section 108, to fix the salaries and compensation of all elected officers of the Town as set forth in the budget voted under this Article or as separately voted by the Town under other articles of the Warrant for this meeting, or take any action relative thereto or thereon.

SPONSOR: FINANCE COMMITTEE

Motion: I move: (a) that the amounts of money set forth in the columns headed FY 2015 FinCom Recommendation and rows headed for departmental totals for Personnel and Expenses, in the report prepared and voted by the Finance Committee for recommendation at the Annual Town Meeting on May 19, 2014 entitled {“Town of Charlton Article 12, FY 2015 Town Budget, Recommendation of the Finance Committee, Annual Town Meeting, May 19, 2014”}, as most recently revised except for those items which are covered by other articles, be appropriated for the several purposes therein itemized, \$615,204 to be transferred from ambulance receipts reserved; \$12,309 to be transferred from Cable Access Account; \$3,000 to be transferred from sale of cemetery lots; \$430,545 to be transferred from the Stabilization Fund; and \$22,702,646 to be raised by taxation, each item being considered a separate appropriation; and (b) to fix the salaries and compensation of all elected officers of the Town as set forth in the budget voted under this Article or as separately voted by the Town under other articles of the Warrant for this meeting.

RECOMMENDATION OF THE FINANCE COMMITTEE: Finance Committee approves this motion.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

2/3rds Vote Needed.

ARTICLE 13. WATER DEPARTMENT BUDGET (ENTERPRISE FUND)

To see if the Town will vote to raise by taxation, borrow or transfer from available funds and appropriate to the Water Enterprise Fund, such sums of money as may be necessary, together with revenue from

Water Department operations, to defray the expenses of the Water Department for the fiscal year beginning July 1, 2014, or take any action relative thereto or thereon.

SPONSOR: WATER & SEWER COMMISSION

Motion: I move that the sums listed in the last column below, under the heading “Revenues”, be appropriated to the FY 2015 Water Department Enterprise Fund Account, to be expended under the direction of the Water and Sewer Commissioners for the respective expense purposes set forth in the last column below under the Heading “Water Enterprise Fund”, each item being considered a separate appropriation:

	FY2013	FY2014	FY2015	FY2015
FY 15 Water Budget	Voted	Voted	Department Request	FinCom Recommended
Department Line Items:				
Water Enterprise Fund				
Salaries and Wages	12,745	13,000	13,000	0
Maint and Equip	25,000	10,000	5,000	0
Legal Other	15,000	15,000	7,500	0
Engineering	20,000	15,000	7,500	0
Water Debt -Principal	207,360	247,190	249,959	249,959
Water Debt -Interest	60,817	58,352	53,431	53,431
Indirect Costs		20,822	1,830	1,830
Loan Admin Fee	5,737	5,359	4,970	4,970
Water Expense Total	346,659	384,723	343,190	310,190
Revenues				
Retained Earnings		36,055		38,142
Exxon Interconnection				78,387
F/B Millenium- Water	77,814	0		0
Water Betterment				183,168
Water Stabilization Fund	268,845	348,668		10,493
Water Revenue Total	346,659	384,723	0	310,190

RECOMMENDATION OF THE FINANCE COMMITTEE: Finance Committee approves this motion.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

2/3rds Vote Needed.

ARTICLE 14. SEWER DEPARTMENT BUDGET (ENTERPRISE FUND)

To see if the Town will vote to raise by taxation, borrow or transfer from available funds and appropriate to the Sewer Enterprise Fund, such sums of money as may be necessary, together with revenue from Sewer Department operations, to defray the expenses of the Sewer Department for the fiscal year beginning July 1, 2014, or take any action relative thereto or thereon.

SPONSOR: WATER & SEWER COMMISSION

Motion: I move that the sums listed in the last column below, under the heading “Revenues”, be appropriated to the FY 2015 Sewer Department Enterprise Fund Account, to be expended under

the direction of the Water and Sewer Commissioners for the respective expense purposes set forth in the FinCom Proposed Budget, last column below, under the heading "Sewer Enterprise Fund", each item being considered a separate appropriation:

	FY2013	FY2014	FY2015	FY2015
FY 15 Water/Sewer Budgets	Voted	Voted	Department Request	FinCom Recommended
Department Line Items:				
Sewer Enterprise Fund				
Salaries and Wages	62,222	63,466	67,050	78,925
Commissioner Salaries	6,000	6,000	6,000	6,000
Maint and Equip	876,800	730,000	788,573	730,000
Legal Other	15,000	15,000	15,000	15,000
Loan Admin Fees	14,764	13,185	11,800	11,800
Group Insurance	11,850	12,600	12,300	12,300
FICA	1,200	1,200	1,200	1,200
Pension	11,360	10,720	12,205	12,205
Indirect Costs (Approved In General Budget)	70,488	49,799	80,991	80,991
Property Insurance (Approved In General Budget)	16,413	12,316	11,369	0
Engineering and Consultant Services	20,000	20,000	15,000	15,000
Capital and Replacement	59,300	282,442	375,342	282,442
new permit I & I	44,000	44,000	44,000	44,000
GIS	5,100	2,600	1,600	1,600
Sewer Debt-Principal	839,063	860,007	885,378	885,370
Sewer Debt Interest	193,392	170,700	140,234	140,234
Meter purchase	15,000	15,000	10,000	10,000
Total Expenses	2,261,952	2,309,035	2,478,042	2,327,067
Revenues				
User Fees	765,643	883,306	866,012	866,012
MTA Surcharge	166,399	251,682	180,312	180,312
Other Fees	0	1,325	2,100	2,100
General Fund Transfer	484,108	520,319	513,711	513,711
Fund Bal/Privilege Fees	176,095	141,527	141,515	141,515
Betterments	370,218	367,321	348,924	348,924
Retained Earnings	212,588	143,555	423,868	274,493
Total Revenue	2,175,051	2,309,035	2,476,442	2,327,067

RECOMMENDATION OF THE FINANCE COMMITTEE: Finance Committee approves this motion.
RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.
Majority Vote Needed.

ARTICLE 15. TRANSFER OF FUNDS TO AND FROM STABILIZATION FUND ACCOUNT

To see if the Town will vote to add funds to and/or transfer and appropriate sums from the Stabilization Fund Account to an account or accounts to be determined at the Town Meeting, including for purposes of acquiring land in the Town, or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN

Motion: I move that the following sums be transferred and appropriated to and from, as indicated below, the following accounts, for any purpose for which funds may be expended from the recipient accounts, and to authorize the Board of Selectmen or Chief Procurement Officer to enter into such contracts, including leases and/or purchase and sale agreements, and to take such other action as may be necessary or advisable to effectuate the purposes of the foregoing vote, each item being considered a separate appropriation:

<u>To The following Accounts</u>	<u>Amount</u>	<u>From the following Source or Account</u>
Stabilization Fund	\$80,000	Raise and Appropriate (Millennium Fund)

RECOMMENDATION OF THE FINANCE COMMITTEE: Finance Committee approves this motion.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

Two-Thirds Vote Needed per M.G.L. c. 40, sec. 5B.

ARTICLE 16. CAPITAL ITEMS AND RELATED CONTRACTS

To see if the Town will vote to raise by taxation, borrow or transfer from available funds, including so called "free cash" and funds previously appropriated to other uses, and appropriate a sum or sums to purchase capital items and for service, repair, improvement, architectural, construction, renovation, improvement and/or other contracts relating to town buildings, facilities and other property, and to authorize the Board of Selectmen, Chief Procurement Officer, or other appropriate town official, board, commission or committee to enter into such contracts or leases, and to take other such action, as may be necessary to effectuate the purposes of such votes, or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN/VARIOUS DEPARTMENTS

NOTE: THERE ARE TWO MOTIONS UNDER THIS ARTICLE.

1.) MOTION: I move that the town vote to appropriate the following amounts to the following departments' respective accounts, for the FY2015 Budget, to be expended for the following purposes, each item being considered a separate appropriation, and to authorize the Board of Selectmen or Chief Procurement Officer to enter into such contracts, including leases, and to take such other action as may be necessary or advisable to effectuate the purposes of the foregoing vote:

FY15 Capital Articles			
Department	Purpose	Amount	Funding Source
Police	Cruiser Replacement (2)	60,000	Stabilization Fund
Highway	4x4 Ford Pick up Truck	37,123	Stabilization Fund

Tech Comm	Computer Network/Replacement	25,000	Stabilization Fund
Town Hall	Phone System	35,700	Cable Account
TOTAL		\$157,823	

NOTE: \$122,123 from Stabilization Fund

RECOMMENDATION OF THE FINANCE COMMITTEE: Finance Committee approves this motion.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

2/3rds Vote Needed.

2) MOTION: I move that the town vote to appropriate the following amounts to the following departments' respective accounts, for the FY2015 Budget, to be expended for the following purposes, each item being considered a separate appropriation, and to authorize the Board of Selectmen or Chief Procurement Officer to enter into such contracts, including leases, and to take such other action as may be necessary or advisable to effectuate the purposes of the foregoing vote; that to meet these appropriations, the Treasurer, with the approval of the Selectmen, is authorized to borrow this amount under and pursuant to Chapter 44, Section 7(3) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. No amounts shall be borrowed or expended pursuant to this vote unless and until the Town shall have voted to exclude the amounts required to repay any borrowing authorized by this vote from the limitations on total property taxes contained in Chapter 59 , Section 21C of the General Laws (Proposition 2 1/2):

Debt Exclusion			
Department	Purpose	Amount	Funding Source
Fire	Replace and combine T-1 & E 5	\$ 321,840	Debt Exclusion
Highway	2015 Freightliner Dump truck	\$ 117,756	Debt Exclusion
TOTAL		\$ 439,596	

RECOMMENDATION OF THE FINANCE COMMITTEE: Finance Committee approves this motion.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

2/3rds Vote Needed.

ARTICLE 17. CEMETERY PERPETUAL CARE

To see if the Town will vote to accept the sum of \$4,075 as trust funds from individual persons, the income from each such sum to be used for the perpetual care of the Charlton cemeteries, or take any action relative thereto or thereon.

SPONSOR: CEMETERY COMMISSION

Motion: I move that Article 17 be accepted as printed.

RECOMMENDATION OF THE FINANCE COMMITTEE: Finance Committee approves this motion.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

Majority Vote Needed.

ARTICLE 18. REAUTHORIZATION OF REVOLVING FUNDS

To see if the Town, upon recommendation of the Board of Selectmen, will vote, as authorized by Mass. General Laws Chapter 44, Section 53E ½, to reestablish and/or establish the following Revolving Funds, and to authorize the official, commission, board or committee specified in the first column below to expend funds from the specified account, without further appropriation, provided that the amount to be expended from such account in the fiscal year commencing this coming July 1 shall not exceed the amount set forth in the fourth column unless an additional amount or amounts are recommended by both the Board of Selectmen and the Finance Committee:

Department	Revenue	Purpose	Amount
WIRE INSPECTOR REVOLVING FUND	Fees charged for the Wire Inspector's services	Wire Inspector's fee per inspection. Unencumbered balance at the end of the fiscal year reverts to general fund	\$20,000.00
GAS INSPECTOR REVOLVING FUND	Fees charged for the Gas Inspector's services	Gas Inspector's fee per inspection. Unencumbered balance at the end of the fiscal year reverts to general fund	\$15,000.00
PLUMBING INSPECTOR REVOLVING FUND	Fees charged for the Plumbing Inspector's services	Plumbing Inspector's fee per inspection, Unencumbered balance at the end of the fiscal year reverts to general fund.	\$15,000.00
CEMETERY COMMISSION REVOLVING FUND	Interment fee equal to cost of grave opening	Grave opening fee. Unencumbered balance at the end of the fiscal year in excess of \$5,000.00 reverts to the general fund	\$25,000.00
RECREATION COMMISSION REVOLVING FUND	Fees charged to individuals participating in a program, donations and gifts, private sponsorship of a program and fees charged for the use of Recreation facilities	Funds will be used in direct support of the listed programs for the following items: supplies for the programs, contractual services required to present a program, administrative expenses required to run the program, repair of equipment used in a program and the repair and maintenance of facilities used for a program	\$15,000.00
FIRE DEPARTMENT HAZARDOUS WASTE REVOLVING FUND	Fees charged for Hazardous waste services and supplies	Payments for Hazardous Waste training and for replacement supplies	\$15,000.00
PLANNING BOARD REVOLVING FUND	Fees for engineering review and other consultants as well as advertising and mailing	Payments to engineers and other consultants, as well as advertising and mailing. Unencumbered balance at the end of the fiscal year in excess of \$20,000 reverts to general fund.	\$60,000.00
RECYCLING REVOLVING FUND	Fees from sales of rain barrels and/or compost units	Purchase additional rain barrels and/or compost bins. Unencumbered balance at the end of the fiscal year in excess of \$1,000 reverts to general fund.	\$1,000.00
ASSISTANT BUILDING INSPECTOR REVOLVING FUND	Fees charged for part-time Assistant Building Inspector's services	Part-time Assistant Building Inspector's fee per inspection, Unencumbered balance at the end of the fiscal year reverts to general fund.	\$15,000.00
CONSERVATION COMMISSION- DANIELS/COLBURN RD FUND	Fees from existing timber products and wildlife improvement incentive programs.	<ol style="list-style-type: none"> 1) Timber Improvement 2) Wildlife Habitat Improvement 3) Ecological Education & Studies 4) Passive Recreation I.E. establish trails / access/ parking 5) Site Evaluation & Planning 6) Unencumbered balance at the end 	\$10,000.00

		of the fiscal year in excess of \$10,000 reverts to general fund.	
BUILDING DEPARTMENT-PERMITTING REVOLVING FUND (new)	Fees from online permits	To pay 3% fee charged by online company	\$10,000.00

; or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN

Motion: I move that Article 18 be accepted as printed.

RECOMMENDATION OF THE FINANCE COMMITTEE: Finance Committee approves this motion.

RECOMMENDATION OF THE BOARD OF SELECTMEN (AS REQUIRED BY G.L. C. 44, SEC. 53 E ½): BOS approves this motion.

Majority Vote Needed.

ARTICLE 19. LAND ACQUISITION – NEW RECREATIONAL FIELDS COMPLEX

To see if the Town will vote to authorize the Selectmen to acquire, by purchase, gift, eminent domain or otherwise, for the development of the Charlton Community Recreation Complex, so-called, a parcel of land consisting of 40.75 acres, more or less, described on the Town Assessors' Maps as Lot Number 32-A-6, and addressed as 18 Sampson Road; to see if the Town will appropriate \$500,000 or any other amount, to pay costs of acquiring this property, including the payment of all other costs incidental and related thereto; to determine whether this appropriation shall be raised by taxation, transfer from available funds, borrowing or otherwise provided; or to take any action relative thereto or thereon.

SPONSOR: RECREATION COMMISSION

Motion: I move that the Selectmen are authorized to acquire, by purchase, gift, eminent domain or otherwise, for general municipal purposes the development of the Charlton Community Recreation Complex, so-called, a parcel of land consisting of 40.75 acres, more or less, described on the Town Assessors' Maps as Lot Number 32-A-6, and addressed as 18 Sampson Road; that the sum of \$500,000 is appropriated to pay costs of this acquisition, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow this amount under and pursuant to Chapter 44, Section 7(3) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. No amounts shall be borrowed or expended pursuant to this vote unless and until the Town shall have voted to exclude the amounts required to repay any borrowing authorized by this vote from the limitations on total property taxes contained in Chapter 59, Section 21C of the General Laws (Proposition 2 1/2).

RECOMMENDATION OF THE FINANCE COMMITTEE: Finance Committee approves an amended motion.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion as amended.

2/3rds Vote Needed.

ARTICLE 20. DEVELOPMENT PHASE NO. 1 – NEW RECREATIONAL FIELDS COMPLEX

To see if the Town will appropriate \$3,953,345 to pay costs of Phase No. 1 of developing the Charlton Community Recreation Complex, so-called, including the payment of costs of site preparation, turf and natural grass fields, design and construction of a concessions and restroom facility, design and construction of parking areas, landscaping, utility installations, and all other costs incidental and related thereto, and to determine whether this appropriation shall be raised by taxation, transfer from available funds, borrowing or otherwise provided; or to take any action relative thereto or thereon.

SPONSOR: RECREATION COMMISSION

Motion: I move that \$3,953,345 is appropriated to pay costs of developing Phase No. 1 of the Charlton Community Recreation Complex, so-called, including the payment of costs of site preparation, turf and natural grass fields, design and construction of a concessions and restroom facility, design and construction of parking areas, landscaping, utility installations and all other costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow this amount under and pursuant to Chapter 44, Section 7(25) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. No amounts shall be borrowed or expended pursuant to this vote unless and until the Town shall have voted to exclude the amounts required to repay any borrowing authorized by this vote from the limitations on total property taxes contained in Chapter 59, Section 21C of the General Laws (Proposition 2 1/2).

RECOMMENDATION OF THE FINANCE COMMITTEE: Finance Committee does not support this motion

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS does not support this motion. 2/3rds Vote Needed.

ARTICLE 21. AMENDMENTS TO CHARLTON GENERAL BYLAWS – TOWN-OWNED LAKES AND PONDS, DOCKS, MOORING & BERTHING BYLAW; AND NONCRIMINAL DISPOSITION ENFORCEMENT PROCEDURE BYLAW AS TO SAME.

To see if the Town will vote:

- A. To amend the Town of Charlton General Bylaws by adding thereto an additional bylaw reading as follows, such to be assigned such article or chapter number, with such other clerical or formatting revisions as may be necessary to accord with the re-codification to be voted upon under a later article of this annual town meeting, if such re-codification is approved, and in an event as the Board of Selectmen deem appropriate:

“ARTICLE :_____ TOWN-OWNED LAKES AND PONDS, DOCKS, MOORING & BERTHING BYLAW

PREAMBLE: In order to better control the use of town-owned land, prevent unauthorized or overburdening use of same, ensure adequate public access, and facilitate the effective management of certain uses of same, the following Bylaw has been adopted as to land owned by the Town of Charlton, or in which it has an easement for public access, in or abutting waters owned by the Town of Charlton.

Section 1 Authority, Rules & Regulations and Enforcement

This Bylaw is adopted by the Town of Charlton pursuant to the powers provided or reserved to it by the Massachusetts Home Rule Amendment, any applicable Massachusetts General Laws and Regulations, and any other applicable legal authority.

Any violation of this Bylaw may be enforced by the Chief of Police or by any police officer of the Town of Charlton, including without limitation under the provisions of Mass. General Laws Chapter 40, Section 21 or through the noncriminal disposition procedure under Mass. General Laws Chapter 40, Section 21D and what is presently, or what prior to the re-codification of the General Bylaws at the May 2014 annual town meeting, if any, appeared as, Article XXXXIV of the Charlton General Bylaws. Such remedies shall not be exclusive but shall instead be in addition to any and all other rights and remedies, whether legal or equitable in nature, which the Town may have as to the subject matter covered by this Bylaw.

Section 2 Definitions

The following words, for the purposes of this Bylaw, unless another meaning is clearly apparent from the way the word is used, shall have the following meanings:

Berth: *n.* a place for a vessel to dock or anchor; *v.* to bring a vessel to, or maintain a vessel in, a berth; to dock

Docks / Piers: (the terms "dock" and "pier" shall be used interchangeably for the purposes of this Bylaw) shall mean the entire structure of any pier, wharf walkway, bulkhead, or float, and any part thereof, including pilings, ramps, walkways, float, tie-off pilings, dolphins and/or outhaul posts, that is located on a town-owned bank, or town-owned land under a town-owned water body or waterway

Mooring: The act or an instance of securing or making fast a vessel to the shore, the bottom or a structure, as by a cable or anchor; a place or structure to which a vessel can be moored; equipment, such as anchors or chains, for holding fast a vessel.

Person: any individual, partnership, association, trust, firm, corporation, limited liability company or other legal entity, excluding the Town of Charlton or any board, commission, department or agent of same authorized by the Charlton Board of Selectmen, and any other public or quasi-public agency or authority, if any, having the legal right to do anything otherwise proscribed by this Bylaw.

Private Dock/Pier: a dock/pier (as defined above) for residential use.

Vessel: every type of watercraft, other than a seaplane on the water, used or capable of being used as a means of transportation on the water.

Section 3 Moorings and Docks

No dock, pier, mooring, float or other structure or object shall be affixed to, placed or maintained on any town-owned bank or other town-owned land, including any such located under a body of water, or any town-owned easement, by any person other than the town itself or one of its duly authorized boards, commissions or agencies, provided: a. that as to any such town-owned easement this provision shall apply only to the extent that the town's easement interest so permits; and b. that nothing in this Bylaw is

intended to, nor shall, unreasonably restrict or impair any legal right of any owner of land abutting any such body of water.

Exception: Private docks and moorings will be permitted only on land contiguous to the parcel being served and with the written permission of the land owner. Docks will be placed in such a manner as to allow access to the water for associated uses and vessel berthing, but not in such a manner as to impede the rights of others or cause a safety or navigational hazard. Slalom courses, ski jumps, and navigation aids are exempt as long as they are placed in such a manner as not to impede the rights of others or cause a safety or navigational hazard.

Section 4 Docks, Mooring and Berthing, Inspection

The Charlton Police may inspect any dock/mooring/berth; and may require removal of any dock/mooring/berth that fails to meet the provisions of this Bylaw.

Section 5 Moving, Relocating, Removal of Dock/Mooring

Any expense of such removal, and any expense incurred by the Town, including reasonable attorney fees, shall be the responsibility of the owner of said dock/mooring/berth.

Section 6 Penalties

The owner of any dock/mooring/berth or other structure or object found in violation of this Bylaw or any rule or regulation adopted hereunder, shall be liable to the following fines:

First Offense	\$50.00
Second Offense	\$75.00
Third and each subsequent offense (Within a calendar year)	\$100.00

Each day when a violation continues shall constitute a separate offense and shall be subject to a separate, additional fine.

Nothing in this Bylaw is intended to, nor shall, contravene or alter in any way any provision of MA or federal law or regulation. If any provision of this Bylaw is held to be unconstitutional or otherwise invalid by any court of competent jurisdiction, the remaining provisions of the Bylaw shall not be invalidated.

and

B. To amend what is presently, or what prior to the re-codification of the General Bylaws at the May 2014 annual town meeting, if any, appeared as, the Noncriminal Disposition Enforcement Procedure Article of the Charlton General Bylaws by adding at the end thereof the following, such to be assigned such article or chapter number, with such other clerical or formatting revisions as may be necessary to accord with the aforementioned re-codification, if any, as the Board of Selectmen deem appropriate:

“[Article or Chapter number to be inserted as appropriate]. _____ Town of Charlton
Town-Owned Lakes And Ponds, Docks, Mooring and Berthing Bylaw:

Enforcing persons: Police Chief; any Charlton Police Officer.

Fine schedule: \$50 for first offense, \$75 for second offense, and \$100 for the third and subsequent offense, or such other fines as are set forth in said Town-Owned Lakes And Ponds, Docks, Mooring and Berthing Bylaw as same may be amended from time to time.”

or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN, CONSERVATION COMMISSION AND
CONSERVATION AGENT

Motion: I move that Article 21 be accepted as printed.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

RECOMMENDATION OF THE BY-LAW COMMITTEE: BLC approves this motion.

RECOMMENDATION OF THE CONSERVATION COMMISSION: CC approves this motion.

Majority Vote Needed.

ARTICLE 22. AMENDMENTS TO CHARLTON GENERAL BYLAWS – SOLICITORS BYLAW

To see if the Town will vote to amend the Town of Charlton General Bylaws by deleting what is presently, or what prior to the re-codification of the General Bylaws, if any, at the May 2014 annual town meeting appeared as, “Article XXXIII: Solicitors” and substituting therefor the below bylaw, such to be assigned such article or chapter number, with such other clerical or formatting revisions as may be necessary to accord with the aforementioned re-codification, if any, as the Board of Selectmen deem appropriate:

“[ARTICLE] or [CHAPTER] _____: SOLICITORS

Section 1:

A. It shall be unlawful for any solicitor or canvasser as defined in this Bylaw to engage in such business within the Town of Charlton without first obtaining a license therefor in compliance with the provisions of this Bylaw. The provisions of this Bylaw, with the exception of Section 4, paragraph C, shall not apply to:

- (i) any person engaged in the pursuit of soliciting for charitable, benevolent, fraternal, religious or political activities;
- (ii) any person exempted by any other General Law;
- (iii) salesmen or agents for wholesale houses, or firms who solicit orders from or sell to, retail dealers for resale, or to manufacturers for manufacturing purposes; nor to
- (iv) bidders for public works or supplies.

Nor shall this Bylaw be construed in such a way as to prevent persons having established customers to whom they make periodic deliveries from calling upon such established customers to solicit an order for future deliveries.

B. “Solicitor or canvasser” is defined as any person who, for such person or for another person, firm, corporation or other legal entity, travels by foot, automobile or any other type of conveyance from place

to place, or from house to house, for the purpose of soliciting funds for any purpose or selling, distributing, offering or exposing for sale, or soliciting orders for:

- (a) magazines, books, periodicals or other articles, goods or items of a commercial nature; or
- (b) services of a commercial nature, including without limiting the generality of the foregoing, services for home, driveway or land improvements,

whether or not such individual has, carries or exposes a sample of or documents relating to the subject of such sale, and whether or not he is soliciting or collecting or attempting to collect advance payment for or relating to the foregoing.

C. Applicants for a license shall file with the Chief of Police, on a form issued by him, a written application signed under the penalty of perjury, containing the following information:

- (a) Name of applicant.
- (b) Address of applicant (local and permanent address if different).
- (c) Applicant's height, eye and hair color.
- (d) Applicant's Social Security Number.
- (e) The length of time for which the license is sought.
- (f) A brief description of the nature of the business and the goods and/or services to be sold, distributed, offered or exposed.
- (g) The name and home office address of the applicant's employer. If self-employed, it shall so state.
- (h) A photograph of the applicant, frontal view, which picture shall be submitted by the applicant and be 2" x 2", showing the head and shoulders of the applicant in a clear manner which would enable a person to identify the applicant upon sight.
- (i) A statement as to whether or not the applicant has been convicted of any crime, including without limiting the generality of the foregoing any misdemeanor (excepting therefrom any motor vehicle violation), within ten years of the date of application, and the nature of the offense.
- (j) If operating a motor vehicle: The year, make, color, model, motor number, registration number, State of Registration, vehicle's owner and address.
- (k) The applicant's fingerprints.

Handling and procedures as to fingerprints shall conform with the Civil Fingerprinting License Bylaw adopted pursuant to Mass. Gen. Laws Chapter 6, Sec. 172B ½ as part of the Charlton General Bylaws. The town shall comply with the requirements of Mass. Gen. Laws Chapter 93H as to maintenance, storage and reporting of any actual or suspected release or misuse of any "personal information", as defined in Chapter 93H, Section 1(a), received in implementation of this Bylaw.

D. At the time of filing the application, each applicant shall pay a fee of ten and 00/100 Dollars (\$10.00) to the Town of Charlton. The applicant shall also at the time of filing the application, pay a fee of fifty and 00/100 Dollars (\$50.00) for the cost of Civil Fingerprinting pursuant to Mass Gen. Laws Chapter 6, Sec. 172B ½ and the aforementioned Charlton Fingerprinting Bylaw.

E. (1) Upon receipt of the application the Chief of Police (which wherever used herein shall be deemed to include the Chief's designee) shall investigate the applicant's background and reputation as to compliance with law, business practices, character, morals and integrity to the extent that such may relate to the standards set forth in sub-paragraph (2) immediately below.

(2) Within twenty-one (21) days of his receipt of the application the Chief shall approve or disapprove the application and notify the applicant of the decision. The decision may be based on any information reasonably related to public safety or protection of the public from fraud or unfair business practices (by way of example only: conviction of, or an admission or Court finding of responsibility for, any crime or juvenile delinquency violation involving violence, fraud, theft, or misappropriation of funds; violation of a consumer protection law; dishonesty in contractual dealings with another person). Any denial shall be in writing and shall state the reason(s) for the denial, a copy of which shall be provided to the applicant. (Note: Nothing herein shall derogate from the provisions of what is presently, or what prior to the re-codification of the General Bylaws at the May 2014 annual town meeting, if any, appeared as, Article XXXII of the Charlton General Bylaws concerning denial, revocation or suspension of any license for neglect or failure to pay any local tax, fee, assessment, betterment or other municipal charge, all of which shall apply to any license sought or granted under this Bylaw.)

(3) In the event that the application is approved, a license and an identifying badge shall be issued within three (3) business days of the decision.

F. (1) Any applicant shall have the right to appeal a denial to the Board of Selectmen, which shall uphold the Chief's decision unless it determines that such was arbitrary, capricious or wholly unrelated to any ground set forth above for denial.

(2) Such appeal shall be taken by filing with the Town Clerk, with a copy to the Town Administrator's office, each by first class mail, postage prepaid or by hand delivery, a written statement of the grounds for the appeal, within five (5) days after notice of decision by the Chief of Police has been given.

(3) The Board of Selectmen shall set the time and place for the hearing such appeal, and notice of such time and place shall be given by the Town Clerk by first class, postage prepaid mailing to the license holder at the address given on the application, at least five (5) days prior to the date set for the hearing.

(4) At the hearing the license holder shall be afforded an opportunity to present any information and evidence he or she believes pertinent to the ground(s) for the appeal and to the denial.

(5) The Board shall issue a written decision within fourteen (14) days of conclusion of the hearing and shall uphold the Chief's decision unless it determines that such was arbitrary, capricious or wholly unrelated to any ground set forth above for denial.

G. Such license, when issued, shall contain the signature of the issuing officer and shall show the name, address and photograph of the licensee, the town and state of issuance and the length of time the same shall be operative, as well as the license number.

H. The Chief of Police shall keep a record for six (6) years of all licenses issued.

I. (1) Solicitors and canvassers, when engaged in the business of soliciting or canvassing, are required to display an identifying badge issued by the Chief of Police, by wearing said badge at all times on their outermost garment.

(2) A deposit of Five Dollars (\$5.00) will be required for each badge. This deposit will be refunded upon return of the badge to the Chief of Police.

(3) Each solicitor or canvasser, and each of such solicitor's or canvasser's employees or agents, is required to possess an individual license and badge.

J. The Police Officers of the Town of Charlton shall enforce this Bylaw in accordance with Section 7 below.

K. The Chief of Police and/or Board of Selectmen may revoke any license in accordance with Section 6 below.

L. Each license issued under the provisions of this Bylaw shall continue in force for such period as is specified in the license, or, if no period is specified therein, for twelve (12) months from the date of its issuance, unless sooner revoked.

M. An applicant requesting a renewal of a license must apply in person for such license renewal, and provide such material relating to the information described in Sec. 1, paragraph C above as may be required by the Chief of Police.

Section 2:

It shall be unlawful for any person to solicit or conduct any activity described in Sec. 1, paragraph B of this Bylaw before the hour of 8:00 AM of any day or after the hour of 9:00 PM of any day except by appointment.

Section 3:

It shall be unlawful and a violation of this Bylaw for any solicitor or canvasser to ring a bell or knock at any building whereon there is painted, affixed or otherwise displayed to public view any sign containing any or all of the following words: "NO PEDDLERS", "NO SOLICITORS" or "NO AGENTS" or which otherwise expresses an intent to prohibit peddling or soliciting on the premises.

Section 4:

A. It shall be unlawful for any peddler or solicitor to represent by words, writing or action that he is some other peddler or solicitor, that he is a partner, employer, employee, representative or agent of any peddler or solicitor when in fact he is not the partner, employer, representative, agent or employee of such peddler or solicitor, or that he is the employer, employee, representative, agent or partner of any person, when in fact he is not the employer, employee, representative, agent or partner of such person.

B. No solicitor or canvasser may misrepresent, in any manner, the buyer's right to cancel as stipulated by chapter 255D of the General Laws.

C. No solicitor or canvasser, licensed or exempted from licensing, may use any plan, scheme or ruse which misrepresents the true status or mission of the person making the call in order to gain admission to a prospective buyer's home, office or other establishment with the purpose of making a sale of consumer goods or services or for soliciting funds.

Section 5:

The provisions of the Bylaw, with the exception of Section 4, paragraph C, immediately above, shall not apply to salesmen or agents for wholesale houses, or firms who solicit orders from or sell to, retail

dealers for resale, or to manufacturers for manufacturing purposes, or to bidders for public works or supplies or to charitable, religious, fraternal, service and civic organizations.

Section 6:

A. Licenses issued pursuant to this Bylaw may be revoked by the Chief of Police of the Town of Charlton, after notice and hearing, for any of the following causes:

- (1) Fraud, misrepresentation or any false statement made to the Police Department in furnishing the information required in Section 1 of this Bylaw.
- (2) Any violation of this Bylaw.
- (3) Conviction, or an admission or Court finding of responsibility, of or by the license holder as to any felony, crime or juvenile delinquency violation involving moral turpitude, embezzlement or a crime of this nature, or of a nature upon which a license application may be denied pursuant to Sec. 1, paragraph E(2) above.
- (4) Conducting the soliciting or peddling in an unlawful manner or in such a manner as to constitute a breach of the peace or to be a menace to the health, safety or general welfare of the people of the Town of Charlton or the general public.

B. Notice of the hearing for consideration of revocation of a license shall be given in writing, stating the ground(s) for such possible revocation and the time and the place of hearing.

C. Such notice shall be mailed first class, postage prepaid, to the license holder at the address given on the application/license, at least five (5) days prior to the date set for the hearing.

D. (1) Any person aggrieved by the decision of the Chief of Police shall have the right of appeal to the Board of Selectmen.

(2) Such appeal shall be made by filing with the Town Clerk, with a copy to the Town Administrator's office, each by first class mail, postage prepaid or by hand delivery, a written statement of the grounds for the appeal, within five (5) days after notice of decision by the Chief of Police has been given.

(3) The Board of Selectmen shall set the time and place for hearing such appeal, and notice of such time and place shall be given by the Town Clerk to the license holder in the manner hereinabove provided for notice of hearing on possible revocation by the Chief of Police.

(4) At the hearing the license holder shall be afforded an opportunity to present any information and evidence he or she believes pertinent to the ground(s) for the appeal and to the revocation.

(5) The Board shall issue a written decision within fourteen (14) days of conclusion of the hearing and shall uphold the Chief's decision unless it determines that such was arbitrary, capricious or wholly unrelated to any ground set forth above for revocation.

Section 7:

- A. The Police Officers of the Town of Charlton shall enforce this Bylaw.
- B. Every person violating any provision of this Bylaw is guilty of a misdemeanor and shall be punished by a fine not exceeding \$50.00.
- C. Alternatively, violations may be enforced by the Charlton Police by means of a \$50.00 penalty per violation using non-criminal disposition procedures pursuant to Section 21D of Chapter 40 of the Massachusetts General Laws and what is presently, or what prior to the re-codification of the General Bylaws at the May 2014 annual town meeting, if any, appeared as, Article XXXIV of the Charlton General Bylaws, i.e., the Noncriminal Disposition Enforcement Procedure Bylaw.
- D. Every violator of any provision of this Bylaw shall be guilty of a separate offense as to every day such violation shall continue and shall be subject to a separate fine or penalty imposed by this section for each and every separate offense.”

or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN AND CHIEF OF POLICE

Motion: I move that Article 22 be accepted as printed.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

RECOMMENDATION OF THE BY-LAW COMMITTEE: BLC approves this motion.

Majority Vote Needed.

ARTICLE 23. AMENDMENTS TO CHARLTON GENERAL BYLAWS – ARTICLE XXI: REMOVAL OF SNOW AND ICE FROM SIDEWALKS

To see if the Town will vote to amend the following sections of the Town of Charlton General Bylaws Article XXI Removal of Snow and Ice from Sidewalks by deleting the text stricken through below and by adding the text shown below in **bold** font, the added text to appear in the final version of the Bylaws as so amended in regular font, and the remainder of such sections to remain as they presently appear in the Bylaws (subject to such clerical or formatting revisions as may be necessary to accord with the re-codification to be voted upon under a later article of this annual town meeting, if such re-codification is approved), or take any action relative thereto or thereon:

Section 1(c): “~~Superintendent~~**Police Chief**” shall mean the ~~Superintendent of the Highway Department~~ Chief of Police of the Town, or his designee.

And

Section 4: Enforcement and Penalty:

The ~~Superintendent~~**Police Chief** shall enforce the provisions of this bylaw. Any owner who continues to violate any provision of this bylaw after twenty-four hours following receipt by him of written notice of such violation from the ~~Superintendent~~**Police Chief** shall be liable to a penalty not exceeding fifty dollars for each offense. Each day that such violation continues after such twenty four **hour** period shall constitute a separate offense.

,or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN

Motion: I move that Article 23 be accepted as printed.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

RECOMMENDATION OF THE BY-LAW COMMITTEE: BLC approves this motion.

Majority Vote Needed.

ARTICLE 24. AMENDMENT TO CHARLTON GENERAL BYLAWS – PUBLIC CONSUMPTION OF MARIHUANA

To see if the Town will vote:

- A. To amend the Town of Charlton General Bylaws by adding thereto an additional bylaw reading as follows, such to be assigned such article or chapter number, with such other clerical or formatting revisions as may be necessary to accord with the re-codification to be voted upon under a later article of this annual town meeting, if such re-codification is approved, and in any event as the Board of Selectmen deem appropriate:

“[ARTICLE] [or [CHAPTER] _____: PUBLIC CONSUMPTION OF MARIHUANA BYLAW

No person shall smoke, ingest, or otherwise use or consume marihuana or tetrahydrocannabinol (as defined in G.L. c. 94C, § 1, as amended) while in or upon any street, sidewalk, public way, footway, passageway, stairs, bridge, park, playground, beach, recreation area, boat landing, public building, schoolhouse, school grounds, cemetery, parking lot, or any area owned by or under the control of the town; or in or upon any bus or other passenger conveyance operated by a common carrier; or in any place accessible to the public.

This by-law may be enforced through any lawful means in law or in equity including, but not limited to, enforcement by criminal indictment or complaint pursuant to G.L. c. 40, § 21, or by noncriminal disposition pursuant to G.L. c. 40, § 21D, by the Board of Selectmen, the Town Administrator, or their duly authorized agents, or any police officer. The fine for violation of this by-law shall be three hundred dollars (\$300) for each offense. Any penalty imposed under this by-law shall be in addition to any civil penalty imposed under G.L. c. 94C, § 32L.”

and

- B. To amend what is presently, or what prior to the re-codification of the General Bylaws at the May 2014 annual town meeting, if any, appeared as, the Noncriminal Disposition Enforcement Procedure Article of the Charlton General Bylaws by adding at the end thereof the following, such to be assigned such article or chapter number, with such other clerical or formatting revisions as may be necessary to accord with the aforementioned re-codification, if any, as the Board of Selectmen deem appropriate:

“[Article or Chapter number to be inserted as appropriate]. _____ Town of Charlton
Public Consumption Of Marihuana Bylaw:

Enforcing persons: the Board of Selectmen, Town Administrator, or their duly authorized agents, or Police Chief or any Charlton Police Officer.

Fine schedule: \$300, or such other fines as are set forth in said Public Consumption Of Marihuana Bylaw as same may be amended from time to time.”

, or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN & CHIEF OF POLICE

Motion: I move that Article 24 be accepted as printed.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.
RECOMMENDATION OF THE BY-LAW COMMITTEE: BLC approves this motion.
Majority Vote Needed.

ARTICLE 25. AMENDMENTS TO CHARLTON GENERAL BYLAWS – CIVIL FINGERPRINTING LICENSE BYLAW

To see if the Town will vote to amend the Civil Fingerprinting License By-Law adopted under Article 20 of the warrant for the May 2012 annual town meeting pursuant to Mass. General Laws Chapter 6, Section 172 B ½, as follows:

By inserting the following, additional sentence immediately after the first sentence of such bylaw: “The Police Department shall conduct such a check as to each original application for the issuance, and as to any application for a transfer, of any such license, and every three (3) years thereafter in connection with any application for a renewal of any such license.”

, with such other clerical or formatting revisions, if any, as may be necessary to accord with the General By-Laws re-codification to be voted upon under a later article of this annual town meeting, if such re-codification is approved; or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN & CHIEF OF POLICE

Motion: I move that Article 25 be accepted as printed.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

RECOMMENDATION OF THE BY-LAW COMMITTEE: BLC approves this motion.

Majority Vote Needed.

ARTICLE 26. BYLAW TO REQUIRE CONNECTION TO PUBLIC WATER LINE

To see if the Town will vote to amend the Charlton General Bylaws by adding to Chapter XXII Water Use Bylaw a new Section 6 Mandatory Water Connection reading as follows:

“If a lot of land abuts a public or private way or easement in which there is a public water supply pipe, any building constructed, reconstructed, substantially enlarged or substantially altered upon such lot, the building permit for which is issued on or after the effective date of this section, must be connected to the water supply pipe prior to occupancy, unless the Water and Sewer Commission determines that doing so would create an undue hardship or determines that the water supply pipe or water system has insufficient capacity to accommodate such building, such connection to be in compliance with all applicable rules, regulations, standards, procedures and fees and assessments of the Water and Sewer Commission. For the purpose of this section, reconstruction shall mean demolition of an existing building and construction of a new building upon a lot whether or not within the footprint of the existing foundation; substantial enlargement shall mean an increase of gross floor area of a building by fifty percent or more; and substantial alteration shall mean alteration of a building for the purpose of accommodating a new use or expanding an existing use which new or expanded use is estimated, using the standards set forth in the State Environmental Code or similar regulation by which water consumption or sewage disposal requirements of buildings and uses are calculated, to require fifty percent more potable drinking water than the existing use of the building. Hardship shall be determined based upon factors set forth in regulations adopted or to be adopted by the Water and Sewer Commission.”

, with such other clerical or formatting revisions, if any, as may be necessary to accord with the General By-Laws re-codification to be voted upon under a later article of this annual town meeting warrant, if such re-codification is approved;

, or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN

~~Motion: I move that Article 26 be accepted as printed.~~

W/S has an alternative motion:

I move that the Town will vote to amend the Charlton General Bylaws by adding to Chapter XXII Water Use Bylaw a new Section 6 Mandatory Water Connection reading as follows:

“If a lot of land abuts a public or private way or easement in which there is a public water available, any new principal building constructed, the building permit for which is issued on or after the effective date of this section, must be connected to the water supply pipe prior to occupancy, unless the Water and Sewer Commission determines that doing so would create an undue hardship. Hardship shall be determined based upon factors set forth in regulations adopted or to be adopted by the Water and Sewer Commission”

, with such other clerical or formatting revisions, if any, as may be necessary to accord with the General By-Laws re-codification to be voted upon under a later article of this annual town meeting warrant, if such re-codification is approved,”

RECOMMENDATION OF THE FINANCE COMMITTEE: FinCom approves this motion as amended.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion as amended.

RECOMMENDATION OF THE BY-LAW COMMITTEE: Refer to Sponsor, no discussion

Majority Vote Needed.

ARTICLE 27. RENUMBERING AND RECAPTIONING OF COMPILED GENERAL BYLAWS

To see if the Town will vote to renumber and recaption the Compiled General Bylaws of the Town as follows: to assign a new number to each chapter of the Compiled Bylaws; to renumber each section accordingly; to insert chapter and section titles; to update internal references to reflect the new numbering system; and to reorganize defined terms to be indented and capitalized in the definitions sections of various chapters, all as set forth in the document entitled “Strike-through Draft of the Bylaws of the Town of Charlton (Version #3) May 2014” on file in the office of the Town Clerk; or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN

Motion: I move that Article 27 be accepted as printed, provided however, that the following text presently appearing in the General Town Bylaws but inadvertently omitted from the May 2014 Strike-through draft referenced in the Article, shall be retained in the Compiled General Bylaws: (a) the Finance Committee Alternate Member position approved under Article 13 of the warrant for the May 2, 2009 Annual Town Meeting; (b) the position of "Dog Officer" shall appear instead as "Animal Control Officer" as voted by an earlier town meeting; (c) the adding of the Boston Post Cane Committee to the list of officials appointed by the selectmen as voted in Article 15 of the warrant of October 28, 2008 Special Town Meeting, etc."

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

**RECOMMENDATION OF THE BY-LAW COMMITTEE: BLC approves this motion.
Majority Vote Needed.**

ARTICLE 28. GLOBAL REVISIONS TO TEXT OF COMPILED GENERAL BYLAWS

To see if the Town will vote to enact certain global changes to the text of the Compiled General Bylaws of the Town, all as incorporated in the document entitled "Strike-through Draft of the Bylaws of the Town of Charlton (Version #3) May 2014" on file in the office of the Town Clerk, as follows:

1. To cite statutory references to the Massachusetts General Laws in a consistent manner, to read in the form **MGL c. __, § __.**
2. To consistently spell and capitalize the word "bylaw," as follows: Where "by-law" is hyphenated, to standardize the spelling as "bylaw"; and to lowercase capitalized references to "this Bylaw" which are not proper nouns (however, references to "Bylaw" in titles of laws or other proper nouns remain capitalized);
3. To cite numbers in the following standard styles:
 - A. Numerals: one (1), two (2), etc.
 - B. Fractions: one-half (1/2)
 - C. Percentages: fifty percent (50%)
 - D. Monetary amounts: one hundred dollars (\$100)

or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN

Motion: I move that Article 28 be accepted as printed.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

RECOMMENDATION OF THE BY-LAW COMMITTEE: BLC approves this motion.

Majority Vote Needed.

**ARTICLE 29. STRIKETHROUGH/UNDERLINE REVISIONS TO TEXT OF COMPILED
GENERAL BYLAWS**

To see if the Town will vote to enact certain changes to the text of the Compiled General Bylaws of the Town, as noted by strikethroughs (indicating deletion) and underlines (indicating addition), all as set forth in the document entitled "Strike-through Draft of the Bylaws of the Town of Charlton (Version #3) May 2014" on file in the office of the Town Clerk, provided that the amount of any fee specified in the present version of such Bylaws shall remain in effect until the board or commission in which such changes vest authority to establish the amount of such fee shall remain in effect until such board or commission has completed the required action to establish such amount; or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN

Motion: I move that Article 29 be accepted as printed, provided however that the amount of any fee specified in the present version of the Compiled General Bylaws, and the provisions as to how all such fees are established, shall remain in effect and that the revisions to be made in the text of

such Bylaws by vote under this motion shall not include any change in any such fee, nor any change in how such fee is to be established.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.
RECOMMENDATION OF THE BY-LAW COMMITTEE: BLC approves this motion.
Majority Vote Needed.

ARTICLE 30. ACCEPTANCE OF MGL CHAPTER 43D EXPEDITED PERMITTING AND PRIORITY DEVELOPMENT SITE

To see if the Town will vote to accept the provisions of chapter 43D of the MA General Laws as amended pursuant to Section 11 of chapter 205 of the acts of 2006, and to approve the filing of an application with the Interagency Permitting Board for the designation of land at Sturbridge Road (Map 31, Parcel D4) and Sturbridge Road (Map 31, Parcel D3) as a Priority Development Site, or take any other action in relation thereto.

SPONSOR: BOARD OF SELECTMEN, PLANNING BOARD & EDC

Motion: I move that Article 30 be accepted as printed.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

RECOMMENDATION OF THE BY-LAW COMMITTEE: BLC approves this motion.

RECOMMENDATION OF THE PLANNING BOARD: Planning Board approves this motion.

Majority Vote Needed.

No vote shall be taken on any motion relating to Articles 31 through 33 below until the Planning Board has submitted a report with recommendations thereon to the Town Meeting, if 21 days have not elapsed since the public hearing before the Planning Board was held on the proposed amendment to the Zoning By-law set forth in said Article. (Gen. Laws Chapter 40A, Section 5, paragraph 3).

ARTICLE 31. RENUMBERING, RECAPTIONING AND REVISION OF ZONING BYLAW

To see if the Town will vote to renumber, recaption and revise the Zoning Bylaw of the Town as noted by strikethroughs (indicating deletion) and underlines (indicating addition), all as set forth in the document entitled "Strike-through Draft of the Bylaws of the Town of Charlton (Version #3) May 2014" on file in the office of the Town Clerk; or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN

Motion: I move that Article 31 be accepted as printed.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

RECOMMENDATION OF THE BY-LAW COMMITTEE: BLC approves this motion.

RECOMMENDATION OF THE PLANNING BOARD: Planning Board approves this motion.

2/3s Vote Needed.

ARTICLE 32. GLOBAL REVISIONS TO TEXT OF ZONING BYLAW

To see if the Town will vote to enact certain global changes to the text of the Zoning Bylaw of the Town, all as incorporated in new Chapter 200, Zoning, of the document entitled "Strike-through Draft of the Bylaws of the Town of Charlton (Version #3) May 2014" on file in the office of the Town Clerk, as follows:

1. To cite statutory references to the Massachusetts General Laws in a consistent manner, to read in the form MGL c. __, § __.
2. To consistently spell and capitalize the word "bylaw," as follows: Where "by-law" is hyphenated, to standardize the spelling as "bylaw"; and to lowercase capitalized references to "this Bylaw" which are not proper nouns (however, references to "Bylaw" in titles of laws or other proper nouns remain capitalized);
3. To cite numbers in the following standard styles:
 - A. Numerals: one (1), two (2), etc.
 - B. Fractions: one-half (1/2)
 - C. Percentages: fifty percent (50%)
 - D. Monetary amounts: one hundred dollars (\$100)

or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN

Motion: I move that Article 32 be accepted as printed.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

RECOMMENDATION OF THE BY-LAW COMMITTEE: BLC approves this motion.

RECOMMENDATION OF THE PLANNING BOARD: Planning Board approves this motion.

2/3s Vote Needed.

ARTICLE 33. STRIKETHROUGH/UNDERLINE REVISIONS TO TEXT OF ZONING BYLAW

To see if the Town will vote to enact certain changes to the text of the Zoning Bylaw of the Town, as noted by strikethroughs (indicating deletion) and underlines (indicating addition), all as set forth in the document entitled "Strike-through Draft of the Bylaws of the Town of Charlton (Version #3) May 2014" on file in the office of the Town Clerk; or take any action relative thereto or thereon.

SPONSOR: BOARD OF SELECTMEN

Motion: I move that Article 33 be accepted as printed.

RECOMMENDATION OF THE BOARD OF SELECTMEN: BOS approves this motion.

RECOMMENDATION OF THE BY-LAW COMMITTEE: BLC approves this motion.

RECOMMENDATION OF THE PLANNING BOARD: Planning Board approves this motion.

2/3s Vote Needed.

* * * * *

And you are directed to serve this Warrant by posting attested copies thereof, one at each of the Post Offices, one in Dexter Memorial Hall and one in the Charlton Municipal Offices (George C. McKinstry, III Building) in said Town, seven days at least before the time and place of holding meeting.

Hereof, fail not, and make due returns of the Warrant with your doings thereon to the Town Clerk at the time and place of holding meeting.

Given under our hands this 25th day of April in the Year of Our Lord Two Thousand and Fourteen (2014).

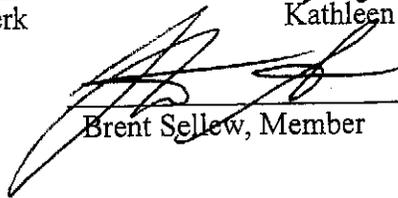
Board of Selectmen


Frederick C. Swensen, Chairperson

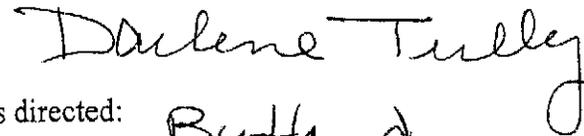

David Singer, Vice-Chairperson

Joseph J. Szafarowicz, Clerk


Kathleen W. Walker, Member


Brent Sellew, Member

A true copy:

Attest:  4-25-14

Posted as directed: 

Constable/Police Officer of Charlton, Massachusetts



ARTICLE 29 : Additional Information

Substantive Changes Made to Town Bylaws During Recodification Project

The following substantive changes were made to Town bylaws during the course of the Town's recodification project. All changes are reflected in both the May 2014 Draft and the "Strike-through Draft of the Bylaws of the Town of Charlton (Version #3), Revised 4-23-2014."

Chapter, section and subsection references are to the bylaws as recodified.

NO CHANGES TO FEE SCHEDULE OR PROCESS

Fees

~~In the following sections, specific fee amounts are being removed and replaced with text indicating that fees are set by another body, such as the Board of Selectmen or Water and Sewer Commission:~~

§ 110-2C, E and I	§ 150-2
§ 110-10	§ 160-3B
§ 125-3C	§ 165-3C
§ 130-3C	§ 165-17

Chapter 1, General Provisions

Section 1-2 is being revised to add text accounting for gender-specific pronouns when appropriate:

All male or female pronouns and other references herein which are gender-specific are intended, and shall be deemed, to refer to both female and male genders, except where the context clearly indicates that the term refers to a specific gender. By way of example, the term "his" and "hers" shall be deemed to mean "his-~~or~~-hers"; the term "he" or "she" shall be deemed to mean "s/he/she," etc.

Chapter 50, Article III, Selectmen

Section 50-5 is being revised to delete the following sentence, which refers to Selectmen holding office at a past point in time:

The selectmen who hold office at the time of adoption of this bylaw shall continue to serve until their terms of office expire.

Chapter 55, Article I, Finance Committee

Section 55-1 is being revised to delete the following sentence, which refers to Finance Committee members holding office at a past point in time:

The terms of office of the members of the committee holding office on the effective date of this section shall not be affected by the provisions of this section.

Chapter 100, Alarm Systems

1. Section 100-2B is being revised to delete the following sentence, which refers to a past requirement that alarm systems existing when the bylaw was initially passed comply with the bylaw:

However, any alarm user with an alarm system or device that is in use as of the effective date of this bylaw must register said alarm system with the Charlton Police Department no later than sixty (60) days from such date.

2. Section 100-3C is similarly revised to delete the following sentence which refers to a past requirements for alarm systems existing when the bylaw was initially passed:

All alarm users with alarm systems or devices that emit an audible signal must comply with this section within sixty (60) days of the effective date of this bylaw.

Chapter 155, Article I, Revocation or Denial of Licenses or Permits for Failure to Pay Taxes, Fees or Assessments

1. Section 155-1 is being revised to delete the reference to bicycle permits in MGL c. 85, § 11A, a section of state law which has been repealed.
2. Section 155-3 is revised to add the following highlighted phrase. This change is being made so that the Town's provisions match corresponding state law provisions.

The licensing authority may deny, revoke or suspend any license or permit of any person whose name appears on such a list furnished to it by the Collector or with respect to any activity, event or other matter which is the subject of such license or permit and which activity, event or matter is carried out or exercised or is to be carried out or exercised on or about real estate owned by any party whose name appears on said list furnished to the licensing authority from the Collector; provided, however, that written notice is given to the person and the Collector as required by applicable provisions of law, and the person is given a hearing, to be held not earlier than fourteen (14) days after said notice.

Chapter 160, Peddling and Soliciting

Section 160-6A(3) is being revised to change the phrase “moral” to “moral turpitude” to add missing text.

Chapter 170, Article II, Collection and Disposal of Solid Waste

The definition of “rubbish” in § 170-3 is being revised to change “combustible waste” to “combustible and noncombustible waste.”

Chapter 185, Vehicles and Traffic

Section 185-6A is being amended to delete the following phrase:

Exemptions. The provisions of this bylaw shall not apply to persons acting in conformity with the direction of an officer, to persons or drivers actually engaged in work upon a way closed to travel or under construction or repair when the nature of their work necessitates a departure from any part of the bylaw, to officers when engaged in the performance of public duties which necessitates a departure from any part of same, nor to drivers of emergency vehicles while operating in an emergency and in performance of public duties which necessitate a departure therefrom, nor to drivers of emergency vehicles while operating in an emergency and in performance of public duties which necessitate a departure therefrom. These exemptions shall not, however, protect the driver of any vehicle from the consequence of a reckless disregard of the safety of others, though the bylaw shall not be deemed to create any private cause of action by virtue of any such action or omission.

FY15 Estimated Revenue	VOTED 2013	Voted 2014	Estimated 2015
Funds Available			
Levy Limit	14,927,434	15,531,183	16,100,831
2 1/2 increase	373,186	388,280	402,521
New Growth	230,563	181,368	150,780
Levy limit	15,531,183	16,100,831	16,654,132
Debt Exclusions			
Middle School	522,160	482,011	478,276
Bay Path Addition		60,241	128,690
Sewer Project	488,369	520,319	513,711
Library	319,344	309,010	301,320
Highway Facility	252,993	248,648	246,600
School Fields			114,720
Total Exclusion	1,582,866	1,620,229	1,783,317
Total Tax Levy	17,114,049	17,721,060	18,437,449
State & Local Receipts			
State Receipts- Local Aid	1,225,401	1,254,367	1,289,153
Annual Formula Local Aid		0	0
Chapter 70	21,633	21,633	21,633
Other Cherry Sheet Aid	56,056	74,993	79,181
Total State Aid	1,303,090	1,350,993	1,389,967
Local Receipts (includes meal tax	2,396,098	2,398,482	2,394,842
Millenium Funds			
Debt Service	320,000	320,000	320,000
Capital or Stabilization	80,000	80,000	80,000
General	400,000	400,000	400,000
Total Local Receipts	3,196,098	3,198,482	3,194,842
Total State & Local	4,499,188	4,549,475	4,584,809
Other Available			
Stabilization	220,971	596,012	430,545
Ambulance Fees	680,000	615,204	615,204
Sale Cemetery Lots	9,000	6,300	3,000
Cable Access Account	49,259	48,009	12,309
Transfer From Other Accounts			
Water Stabilization			
Bond Premium	8,217	7,101	6,422
Reserved Debt Exclusion	0	0	0
Free Cash			
Water Indirect		20,822	1,830
Sewer Indirect	86,901	49,799	80,991
Total Other	1,054,348	1,343,247	1,150,301
Available For Appropriation	22,667,585	23,613,782	24,172,559
Charges Against Revenues			
Overlay	112,981	126,900	126,900
Overlay Deficits	933	10,541	1,535
State & County	27,685	32,023	36,691
Snow & Ice Deficit	27,222	106,653	150,000
Cherry Sheet Offset	13,981	13,729	13,729
Millenium To Stabilization	80,000	80,000	80,000
Total Charges	262,802	369,846	408,855
Available For Appropriation	22,404,783	23,243,936	23,763,703

1	Town of Charlton				
2	FY2015 BUDGET				
3		FY2013	FY2014	FY2015	FY2015
4		VOTED BUDGET	FINAL BUDGET AS VOTED AT TOWN MEETING	DEPARTMENT REQUEST	FINCOM RECOMMENDATION
5	Department Line Items:				
6	Moderator				
7	Moderator Stipend	75	75	75	75
8	Total Moderator	75	75	75	75
9					
10	Selectmen's Stipend				
11	Selectmen's Salary	9,599	9,599	9,599	9,599
12	Town Administrator Salary	113,901	115,610	117,345	117,345
13	Town Administrator Car Allow	3,500	3,500	3,500	3,500
14	Administrative Assistant BOS	47,578	48,530	49,404	49,404
15	Administrative Assistant TA	29,783	39,417	40,127	40,127
16	Total Department Salaries	204,361	216,656	219,974	219,975
17	Selectmen's Expense & Equipment	9,800	9,800	9,800	9,800
18	Procurement Bidding	980	980	980	980
19	Contract Obligations	40,000	40,000	40,000	30,000
20	Training & Conferences	1,764	1,764	1,764	1,764
21	Environmental	49,000	49,000	49,000	35,000
22	Special Counsel	0	0	0	0
23	Total Department Expenses	101,544	101,544	101,544	77,544
24	Total Board of Selectmen	305,905	318,200	321,518	297,519
25					
26	Finance Committee				
27	Finance Committee Expenses	196	200	200	200
28	Finance Committee Reserve Fund	100,000	100,000	100,000	125,000
29	Total Finance Committee	100,196	100,200	100,200	125,200
30					
31	Town Accountant/Financial Services				
32	Town Acct Salary	68,134	69,497	70,748	70,748
33	Total Department Salary	68,134	69,497	70,748	70,748
34	Town Acct Dept Asst	1	1	1	1
35	Town Acct Expense & Equip.	1,220	1,220	1,220	1,220
36	Computer License & Repair	2,990	3,138	3,138	3,138
37	Total Department Expenses	4,211	4,359	4,359	4,359
38	Total Town Accountant	72,345	73,856	75,107	75,107
39					
40	Annual Audit	19,000	18,500	18,500	18,500
41	GASB 34 Compliance	2,500	2,500	2,500	2,500
42	GASB 45 Compliance	0	0	0	0
43					
44	Board of Assessors				
45	Assessors Stipend	4,407	4,407	5,607	4,407
46	Director of Assessing Salary	61,980	63,219	64,357	64,357
47	Assessors Certification Comp	1,000	1,000	1,000	1,000
48	Administrative Assistant Wages	42,266	43,285	44,141	44,141
49	Department Assistant Wages	26,856	27,494	28,044	28,044
50	Prop Revaluation Clerk Wages	1	1	1	1
51	Total Department Salaries	136,510	139,406	143,150	141,950
52	Property Revaluation Expense	4,337	4,337	4,337	4,337

3		FY2013	FY2014	FY2015	FY2015
4		VOTED BUDGET	FINAL BUDGET AS VOTED AT TOWN MEETING	DEPARTMENT REQUEST	FINCOM RECOMMENDATION
53	Expense & Equipment	17,640	22,434	23,716	22,434
54	Data Collector	4,900	4,900	6,000	4,900
55	GIS View	0	0	0	0
56	Appraisal & Attorney Services	6,860	6,860	6,860	6,860
57	Total Department Expenses	33,737	38,531	40,913	38,531
58	Total Assessors	170,247	177,937	184,063	180,481
59					
60	Treasurer				
61	Treasurer Salary	51,277	52,304	53,246	41,000
62	Treasurer Certification	1,000	1,000	1,000	1,000
63	Assistant Treasurer	28,022	39,422	40,215	40,215
64	Total Department Salaries	80,299	92,726	94,461	82,215
65	Banking Services	7,154	7,154	7,154	7,154
66	Certification of Notes	1,764	1,764	1,764	1,764
67	Expense & Equip	2,919	3,500	3,500	3,500
68	Tax Title & Foreclosures	13,165	13,165	13,165	13,165
69	Tax Title Software Annual License	1,015	1,066	1,066	1,066
70	Total Department Expenses	26,017	26,649	26,649	26,649
71	Total Treasurer	106,316	119,375	121,110	108,864
72					
73	Tax Collector				
74	Tax Collector Salary	51,277	52,304	53,246	53,246
75	Assistant Collector	37,564	38,462	39,236	39,236
76	Department Assistant Wages	6,375	0	1,800	0
77	Collector Certification Compensation	1,000	1,000	1,000	1,000
78	Total Department Salaries	96,216	91,766	95,282	93,482
79	Expense & Equipment	24,468	25,703	32,399	25,703
80	Banking Services	6,033	6,033	6,033	6,033
81	Tax Taking Expense	7,644	7,644	7,644	7,644
82	Total Department Expenses	38,145	39,380	46,076	39,380
83	Total Town Collector	134,361	131,146	141,358	132,862
84					
85	Town Counsel Expense	106,183	106,183	106,183	106,183
86					
87	Personnel Board Expense	0	0	0	0
88					
89	Town Clerk				
90	Town Clerk Salary	45,575	46,487	40,379	40,300
91	Department Assistant	30,619	31,320	38,945	38,945
92	Total Department Salaries	76,194	77,807	79,324	79,245
93	Expenses & Equipment	1,104	1,104	1,132	1,104
94	Town Clerk Book Repairs	0	0	0	0
95	Vital Statistics	0	0	0	0
96	Total Department Expenses	1,104	1,104	1,132	1,104
97	Total Town Clerk	77,298	78,911	80,456	80,349
98					
99	Election & Registration	6,870	6,870	6,870	6,870
100	Special /Presidential Elections	14,800	8,000	8,000	8,000
101	Town Census	4,598	4,598	4,598	4,598
102	Total Election & Registration	26,268	19,468	19,468	19,468

3		FY2013	FY2014	FY2015	FY2015
4		VOTED BUDGET	FINAL BUDGET AS VOTED AT TOWN MEETING	DEPARTMENT REQUEST	FINCOM RECOMMENDATION
103	Street Listing	512	512	512	512
104	Total Registrar	512	512	512	512
105					
106	Conservation Commission				
107	Conservation Administrators Salary	46,210	47,135	48,583	47,984
108	Total Department Salaries	46,210	47,135	48,583	47,984
109	Conservation Comm. Expenses	971	971	1,000	971
110	Annual Dam Reports	4,567	4,567	5,000	4,567
111	Wetlands Protection Fund Expense	0	0	6,940	0
112	Total Department Expenses	5,538	5,538	12,940	5,538
113	Total Conservation Commission	51,748	52,673	61,523	53,522
114					
115	Planning Board				
116	Planning Board Stipend	1,200	1,200	1,200	1,200
117	Director of Planning	86,091	87,814	89,395	80,456
118	Department Assistant	31,202	31,956	32,595	32,591
119	Total Department Salaries	118,493	120,970	123,190	114,247
120	Planning Studies	980	980	980	980
121	Expense & Equipment	7,350	7,350	7,350	7,350
122	Planning Board Computer Mapping	490	490	490	490
123	Total Department Expenses	8,820	8,820	8,820	8,820
124	Total Planning Board	127,313	129,790	132,010	123,067
126					
126	Board of Appeals				
127	Department Assistant Wages	5,508	5,508	5,508	4,000
128	Total Department Salaries	5,508	5,508	5,508	4,000
129	Expenses & Equipment	4,000	4,000	4,000	4,000
130	Court Appearance Reimbursement	0	0	0	0
131	Total Department Expenses	4,000	4,000	4,000	4,000
132	Total Board of Appeals	9,508	9,508	9,508	8,000
133					
134	Economic Development				
135	EDC Expense & Equipment	1,931	1,931	1,931	1,931
136	Total EDC Expenses	1,931	1,931	1,931	1,931
137					
138	Municipal Offices				
139	Senior Custodian	36,827	31,947	35,532	35,532
140	Library Custodian	17,073	27,954	28,465	28,465
141	Total Department Salaries	53,900	59,901	63,997	63,997
142	Custodial services	1,470	1,470	1,470	1,470
143	Telecommunications	42,140	42,140	42,140	42,140
144	Expense & Equip	110,784	110,784	110,784	110,784
145	Energy Utilities	70,379	70,379	90,000	90,000
146	Repairs	25,480	25,480	25,480	25,480
147	Municipal Offices Sewage Treatment Expe	6,370	6,370	6,370	6,370
148	Total Department Expenses	256,623	256,623	276,244	276,244
149	Municipal Offices Expenses	310,523	316,524	340,241	340,241
150					
151	Technology				
152	Computer License/Software	12,700	12,700	12,700	12,700

3		FY2013	FY2014	FY2015	FY2015
4		VOTED BUDGET	FINAL BUDGET AS VOTED AT TOWN MEETING	DEPARTMENT REQUEST	FINCOM RECOMMENDATION
153	Computer hardware	18,620	18,620	18,620	18,620
154	Computer Maintenance	39,593	39,593	39,593	39,593
155	Computer Training		0	0	0
156	Total Technology	70,913	70,913	70,913	70,913
157					
158	Printing Town Reports	2,500	1,500	1,500	1,500
159	Total Printing Expenses	2,500	1,500	1,500	1,500
160					
161	Insurance				
162	General Insurance	271,239	276,664	287,731	287,731
163	Group Insurance health	995,000	1,034,800	1,069,231	1,069,231
164	Group Insurance life	4,500	4,500	4,500	4,500
165	Medicare	65,000	75,000	76,000	76,000
166	Unemployment Compensation	20,000	15,000	15,000	15,000
167	Total Insurance	1,355,739	1,405,964	1,452,462	1,452,462
168					
169	Worcester County Retirement	668,628	704,243	730,153	730,153
170					
171	Grant Matching Funds	1	1	1	1
172					
173	Union Salaries- Longevity	800	800	800	800
174					
175	Municipal Gas & Diesel	150,000	150,000	200,000	200,000
176					
177	Land Damage Eminent Domain	1	1	1	1
178					
179					
180	General Government Subtotal	3,870,811	3,990,711	4,172,092	4,130,209
181					
182	Public Safety				
183					
184	Police				
185	Police Department Salaries	1,933,620	1,979,326	2,012,222	1,936,378
186	Total Department Salaries	1,933,620	1,979,326	2,012,222	1,936,378
187	Police Department Expense & Equipment	66,640	66,640	70,082	70,082
188	Police Station Utilities & Maintenance	46,442	46,442	43,000	43,000
189	Grant Matching Funds	0	0	0	0
190	Training & Special Services	19,600	19,600	19,600	19,600
191	Uniform Allowance	2,773	2,773	2,773	2,773
192	Total Department Expenses	135,455	135,455	135,455	135,455
193	Total Police Department	2,069,075	2,114,781	2,147,677	2,071,833
194					
195	Fire				
196	Salaries	1,256,230	1,252,080	1,290,890	1,273,039
197	Total Department Salaries	1,256,230	1,252,080	1,290,890	1,273,039
198	Training & Special Services	9,800	9,800	48,558	9,800
199	Expenses & Equipment	154,575	154,575	158,439	154,575
200	Uniform Allowance	13,965	15,200	15,200	15,200
201	Land Leases	4,000	4,000	4,000	4,000

3		FY2013	FY2014	FY2015	FY2015
4		VOTED BUDGET	FINAL BUDGET AS VOTED AT TOWN MEETING	DEPARTMENT REQUEST	FINCOM RECOMMENDATION
202	Reverse 911		0	0	0
203	Emergency Management Exp	0	1,931	1,979	1,931
204	Utilities & Maintenance	31,412	31,412	31,412	31,412
205	Total Department Expenses	213,752	216,918	259,588	216,918
206	Total Fire Department	1,469,982	1,468,998	1,550,478	1,489,957
207					
208	Building Department				
209	Building Comm/ZEO Wages	67,353	68,700	69,937	69,937
210	Assistant Building Inspector	1	1	1	1
211	Administrative Assistant Salary	38,959	39,881	40,679	40,675
212	Total Department Salaries	106,313	108,582	110,617	110,613
213	Building Department Expenses	5,194	5,194	5,200	5,194
214	Total Department Expenses	5,194	5,194	5,200	5,194
215	Total Building Department	111,507	113,776	115,817	115,807
216					
217	Sealer of Weights & Measures				
218	Sealer of Weights & Measures Salary	2,500	2,500	2,500	2,500
219	Total Department Salaries	2,500	2,500	2,500	2,500
220	Sealer of Weights & Measures Expenses	444	444	444	444
221	Total Department Expenses	444	444	444	444
222	Total Sealer of Weights & Measures	2,944	2,944	2,944	2,944
223					
224	Inspector of Animals				
225	Inspector of Animals Stipend	3,813	3,813	3,813	3,813
226	Total Department Salaries	3,813	3,813	3,813	3,813
227	Expenses	510	510	510	510
228	Total Department Expenses	510	510	510	510
229	Total Inspector of Animals	4,323	4,323	4,323	4,323
230					
231	Animal Control Officer				
232	Animal Control Officer	31,744	32,379	32,962	32,962
233	Assistant ACO	5,332	5,439	5,537	5,537
234	Total Department Salaries	37,076	37,818	38,499	38,499
235	Expenses & Equipment	3,368	3,368	3,368	3,368
236	Total Department Expense	3,368	3,368	3,368	3,368
237	Total Animal Control Expenses	40,444	41,186	41,867	41,867
238					
239	Tree Warden				
240	Tree Warden Expense	490	490	490	0
241	Removal of Dangerous Trees	9,645	9,645	9,645	0
243	Total Tree Warden	10,135	10,135	10,135	0
243					
244	Public Safety Subtotal	3,708,410	3,756,143	3,873,240	3,726,731
245					
246	Education				
247	Bay Path Voc School	1,011,825	1,173,883	1,320,703	1,320,703
248	Bay Path Transportation	32,412	74,788	74,972	74,972
249	Bay Path Capital	0	60,241	128,690	128,690
250	Dudley Charlton Operating Assess	8,744,529	9,127,015	9,428,193	9,428,193
251	Dudley Charlton Transportation	1,357,909	1,328,784	1,185,384	1,185,384

3		FY2013	FY2014	FY2015	FY2015
4		VOTED BUDGET	FINAL BUDGET AS VOTED AT TOWN MEETING	DEPARTMENT REQUEST	FINCOM RECOMMENDATION
252	Dudley Charlton Capital Assess	532,325	491,726	601,415	601,415
253	Agricultural Tuition	45,188	45,188	84,378	84,378
254	Agricultural Transportation	20,280	20,280	28,000	28,000
255	Education Subtotal	11,744,468	12,321,905	12,851,735	12,851,735
256					
257					
258	Public Works & Facilities				
259					
260	Highway Department				
261	Highway Salaries	585,606	609,429	611,474	613,086
262	Total Department Salaries	585,606	609,429	611,474	613,086
263	Expenses & Equipment	89,245	89,245	91,030	89,245
264	Uniform Allowance	4,500	4,500	4,500	4,500
265	Road Machinery Maintenance	76,440	66,905	74,302	66,905
266	Construction Drainage	19,600	19,600	19,600	19,600
267	Dam Repairs	2,450	2,450	2,450	2,450
268	Storm Water Management	0	0	0	5,000
269	Total Department Expense	192,235	182,700	191,882	187,700
270	Total Highway Salaries and Expenses	777,841	792,129	803,356	800,786
271					
272	Reconstruct, Repair, Paving roads	42,843	42,843	42,843	42,843
273	Total Highway Dept	820,684	834,972	846,199	843,629
274					
275	Snow & Ice Removal	175,000	175,000	175,000	175,000
276					
277	Street Lighting	58,608	58,608	58,608	30,000
278					
279	Cemetery Department				
280	Cemetery Commissioners Stipend	1,000	1,000	1,000	1,000
281	Cemetery Supt Salary	48,334	49,302	50,189	50,189
282	Care of Cemeteries-Temporary Personnel	15,000	15,000	15,000	0
283	Cemetery Overtime	0	0	0	0
284	Total Department Salaries	64,334	65,302	66,189	51,189
285	Cemetery Expense & Equipment	10,653	10,653	10,653	10,653
286	Total Department Expenses	10,653	10,653	10,653	10,653
287	Total Cemetery Dept. Expenses	74,987	75,955	76,842	61,842
288					
289					
290	Total Public Works & Facility	1,129,279	1,144,535	1,156,649	1,110,471
291					
292	Human Services				
293					
294	Board of Health				
295	Board of Health Stipend	768	768	768	768
296	Administrative Assistant Salary	21,768	22,289	22,738	22,738
297	Department Assistant Salary	14,781	15,135	15,443	15,443
298	Department Assistant 2 Salary	2,500	2,500	2,500	0
299	Total Department Salaries	39,817	40,692	41,449	38,949
300	Expense & Equipment	3,920	3,920	3,920	3,920
301	Health Agent Expense	10,437	10,437	10,437	10,437

3		FY2013	FY2014	FY2015	FY2015
4		VOTED BUDGET	FINAL BUDGET AS VOTED AT TOWN MEETING	DEPARTMENT REQUEST	FINCOM RECOMMENDATION
302	Inspection Expense	7,840	7,840	7,840	7,840
303	Post Closure Monitoring	11,760	11,760	0	0
304	Total Department Expenses	33,957	33,957	22,197	22,197
305	Total Board of Health	73,774	74,649	63,646	61,146
306					
307	<u>Council on Aging</u>				
308	COA Director Salary	45,967	46,887	47,731	47,731
309	Staff Salaries	60,337	61,870	62,984	62,984
310	Total Department Salaries	106,304	108,757	110,715	110,715
311	Expenses & Equipment	10,736	13,236	13,236	13,236
312	Total Department Expenses	10,736	13,236	13,236	13,236
313	Total COA	117,040	121,993	123,951	123,951
314					
315	<u>Veterans Department</u>				
316	Veterans Agent Salary	9,200	9,385	35,821	35,821
317	Total Department Salaries	9,200	9,385	35,821	35,821
318	Veterans Benefits	35,186	30,900	46,148	46,148
319	Expenses & Equipment	700	700	1,535	700
320	Total Department Expenses	35,886	31,600	47,683	46,848
321	Total Veterans Department	45,086	40,985	83,504	82,669
322					
323	American Legion Lease	3,000	3,000	3,000	3,000
324					
325	Human Services Subtotal	238,900	240,627	274,101	270,766
326					
327	<u>Culture & Recreation</u>				
328					
329	<u>Library Department</u>				
330	Library Director Salary	61,300	71,008	72,286	72,286
331	Youth Services/ Asst. Director	37,242	37,988	38,671	38,671
332	Library Dept. Salaries	142,880	146,259	149,184	149,184
333	Total Department Salaries	241,422	255,254	260,141	260,141
334	Library Dept. Expense & Equipment	69,303	99,671	98,876	98,876
335	Total Department Expenses	69,303	99,671	98,876	98,876
336	Total Library Department	310,725	354,925	359,017	359,017
337					
338	<u>Recreation Department</u>				
339	Recreation Commission Stipend	750	750	750	750
340	Recreation Commission Stipend	750	750	750	750
341	Expense & Equipment	16,333	16,333	16,333	16,333
342	Field Maintenance Contract	68,758	70,132	71,000	72,728
343	Total Department Expenses	85,091	86,465	87,333	89,061
344	Total Recreation Department	85,841	87,215	88,083	89,811
345					
346	<u>Other Recreation/Events</u>				
347	Memorial Day	386	386	386	100
348	Old Home Day Expenses	1,447	1,447	1,447	447
349	Fourth of July Fireworks Fund	0	0	0	0
350	Total Other Recreation	1,833	1,833	1,833	547
351					

3		FY2013	FY2014	FY2015	FY2015
4		VOTED BUDGET	FINAL BUDGET AS VOTED AT TOWN MEETING	DEPARTMENT REQUEST	FINCOM RECOMMENDATION
352	Total Recreation	87,674	89,048	89,916	90,358
353					
354	Historical Commission Expense	965	965	965	965
355					
356	Historical District Expense	193	193	193	193
357					
358	Culture & Recreation Subtotal	399,557	445,131	450,091	450,533
359					
360	Long Term Debt Service				
361	General Obligation Bonds - Principal	0	0	0	0
362	Library Bond Principal	240,000	240,000	240,000	240,000
363	Highway Facility Principal	180,000	180,000	180,000	180,000
364	Landfill Cap Principal	50,000	102,500	102,500	102,500
365	Prindle Dam Principal		29,500	29,500	29,500
366	Dark Fiber Principal	35,000	35,000	0	0
367	General Obligation Bonds - Interest	0	0	0	0
368	Library Bond - Interest	82,920	72,120	61,321	61,321
369	Highway Facility Interest	75,600	71,100	66,600	66,600
370	Landfill cap Interest	16,389	19,225	16,925	16,925
371	Prindle Dam Interest	2,857	5,005	4,416	4,416
372	Dark Fiber Interest	840	280	0	0
373	Total Long Term Debt	683,606	754,730	701,261	701,261
374					
375	Interest on Temporary Loans	5,000	5,000	5,000	5,000
376					
377	Total Debt Service	688,606	759,730	706,261	706,261
378					
379	Assmt - Central MA Reg Planning	3,128	3,206	3,286	3,286
380	Assmt- M.O.R.E	0	0	0	0
381	Total - Assessments	3,128	3,206	3,286	3,286
382					
383	Sewer Ent General Fund Transfer	484,108	520,319	513,711	513,711
384	Water Ent General Fund Transfer	0	0	0	0
385					
386	Total Expenses	22,267,267	23,182,307	24,001,165	23,763,703